

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE**

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 4.20                         | 3.76               | (0.44)      | -10.5%     |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 5.21                         | 8.31               | 3.10        | 59.5%      |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 7.73                         | 12.53              | 4.80        | 62.1%      |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 10.47                        | 16.42              | 5.95        | 56.8%      |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 14.82                        | 22.36              | 7.54        | 50.9%      |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 20.35                        | 29.87              | 9.52        | 46.8%      |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 26.08                        | 37.56              | 11.48       | 44.0%      |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 32.27                        | 45.51              | 13.24       | 41.0%      |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 39.06                        | 53.56              | 14.50       | 37.1%      |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 46.70                        | 61.69              | 14.99       | 32.1%      |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 55.17                        | 69.67              | 14.50       | 26.3%      |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 65.00                        | 78.11              | 13.11       | 20.2%      |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 79.38                        | 89.77              | 10.39       | 13.1%      |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 99.93                        | 105.94             | 6.01        | 6.0%       |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 120.51                       | 121.93             | 1.42        | 1.2%       |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 141.54                       | 138.27             | (3.27)      | -2.3%      |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 162.77                       | 154.82             | (7.95)      | -4.9%      |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 211.33                       | 192.26             | (19.07)     | -9.0%      |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 318.26                       | 273.70             | (44.56)     | -14.0%     |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 449.60                       | 370.46             | (79.14)     | -17.6%     |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,218.37                     | 1,038.86           | (179.51)    | -14.7%     |
| Total            | 283,819             | 100.0%         | 417                   | 58.40                        | 67.70              | 9.31        | 15.9%      |

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 4.44                         | 4.28               | (0.16)      | -3.6%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 5.71                         | 8.17               | 2.46        | 43.1%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.75                         | 11.11              | 3.36        | 43.4%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 10.39                        | 14.33              | 3.94        | 37.9%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 14.93                        | 19.64              | 4.71        | 31.5%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 20.56                        | 26.11              | 5.55        | 27.0%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 26.36                        | 32.68              | 6.32        | 24.0%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 32.18                        | 39.11              | 6.93        | 21.5%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 38.22                        | 45.49              | 7.27        | 19.0%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 44.65                        | 51.81              | 7.16        | 16.0%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 51.80                        | 58.28              | 6.48        | 12.5%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 59.27                        | 64.47              | 5.20        | 8.8%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 71.16                        | 73.74              | 2.58        | 3.6%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 88.52                        | 86.63              | (1.89)      | -2.1%      |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 106.67                       | 99.65              | (7.02)      | -6.6%      |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 124.15                       | 112.08             | (12.07)     | -9.7%      |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 142.11                       | 124.82             | (17.29)     | -12.2%     |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 184.16                       | 154.65             | (29.51)     | -16.0%     |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 278.86                       | 221.55             | (57.31)     | -20.6%     |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 394.40                       | 301.04             | (93.36)     | -23.7%     |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 626.31                       | 460.42             | (165.89)    | -26.5%     |
| Total            | 284,068             | 100.0%         | 404                   | 53.70                        | 56.31              | 2.61        | 4.9%       |

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 4.32                         | 4.02               | (0.30)      | -6.9%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 5.46                         | 8.24               | 2.78        | 50.9%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.74                         | 11.82              | 4.08        | 52.7%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 10.43                        | 15.37              | 4.94        | 47.4%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 14.88                        | 21.00              | 6.12        | 41.1%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 20.45                        | 27.99              | 7.54        | 36.9%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 26.22                        | 35.12              | 8.90        | 33.9%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 32.22                        | 42.31              | 10.09       | 31.3%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 38.64                        | 49.53              | 10.89       | 28.2%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 45.67                        | 56.75              | 11.08       | 24.3%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 53.49                        | 63.97              | 10.48       | 19.6%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 62.13                        | 71.29              | 9.16        | 14.7%      |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 75.27                        | 81.76              | 6.49        | 8.6%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 94.23                        | 96.29              | 2.06        | 2.2%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 113.59                       | 110.79             | (2.80)      | -2.5%      |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 132.85                       | 125.18             | (7.67)      | -5.8%      |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 152.45                       | 139.83             | (12.62)     | -8.3%      |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 197.75                       | 173.46             | (24.29)     | -12.3%     |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 298.57                       | 247.64             | (50.93)     | -17.1%     |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 422.02                       | 335.78             | (86.24)     | -20.4%     |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 922.34                       | 749.64             | (172.70)    | -18.7%     |
| Total            | 284,068             | 100.0%         | 411                   | 56.05                        | 62.01              | 5.96        | 10.6%      |

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Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 4.22                         | 3.74               | (0.48)      | -11.4%     |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 5.26                         | 8.20               | 2.94        | 55.9%      |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 7.85                         | 12.59              | 4.74        | 60.4%      |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 10.62                        | 16.54              | 5.92        | 55.7%      |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 15.13                        | 22.78              | 7.65        | 50.6%      |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 20.88                        | 30.64              | 9.76        | 46.7%      |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 26.79                        | 38.60              | 11.81       | 44.1%      |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 33.14                        | 46.79              | 13.65       | 41.2%      |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 40.10                        | 55.13              | 15.03       | 37.5%      |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 47.67                        | 63.39              | 15.72       | 33.0%      |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 56.23                        | 71.75              | 15.52       | 27.6%      |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 65.81                        | 80.24              | 14.43       | 21.9%      |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 80.42                        | 92.24              | 11.82       | 14.7%      |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 101.39                       | 108.67             | 7.28        | 7.2%       |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 122.41                       | 124.91             | 2.50        | 2.0%       |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 144.03                       | 141.55             | (2.48)      | -1.7%      |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 165.92                       | 158.37             | (7.55)      | -4.6%      |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 213.82                       | 194.93             | (18.89)     | -8.8%      |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 321.93                       | 276.93             | (45.00)     | -14.0%     |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 449.70                       | 370.93             | (78.77)     | -17.5%     |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,549.63                     | 1,351.71           | (197.92)    | -12.8%     |
| Total            | 139,432             | 100.0%         | 471                   | 66.97                        | 76.41              | 9.44        | 14.1%      |

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Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 4.37                         | 4.02               | (0.35)      | -8.0%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 5.70                         | 8.00               | 2.30        | 40.4%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.87                         | 11.06              | 3.19        | 40.5%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 10.41                        | 14.29              | 3.88        | 37.3%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 14.74                        | 19.36              | 4.62        | 31.3%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 20.15                        | 25.62              | 5.47        | 27.1%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 25.72                        | 31.98              | 6.26        | 24.3%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 31.27                        | 38.16              | 6.89        | 22.0%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 36.94                        | 44.31              | 7.37        | 20.0%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 43.08                        | 50.56              | 7.48        | 17.4%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 49.60                        | 56.73              | 7.13        | 14.4%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 56.62                        | 62.86              | 6.24        | 11.0%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 67.89                        | 71.89              | 4.00        | 5.9%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 84.82                        | 84.67              | (0.15)      | -0.2%      |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 102.68                       | 97.48              | (5.20)      | -5.1%      |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 119.89                       | 109.66             | (10.23)     | -8.5%      |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 137.39                       | 121.97             | (15.42)     | -11.2%     |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 181.60                       | 153.14             | (28.46)     | -15.7%     |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 276.41                       | 219.99             | (56.42)     | -20.4%     |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 395.76                       | 302.18             | (93.58)     | -23.6%     |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 635.32                       | 468.16             | (167.16)    | -26.3%     |
| Total            | 139,555             | 100.0%         | 435                   | 58.04                        | 60.36              | 2.32        | 4.0%       |

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| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 4.29                         | 3.88               | (0.41)      | -9.6%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 5.48                         | 8.10               | 2.62        | 47.8%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.86                         | 11.82              | 3.96        | 50.4%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 10.52                        | 15.42              | 4.90        | 46.6%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 14.94                        | 21.07              | 6.13        | 41.0%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 20.51                        | 28.13              | 7.62        | 37.2%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 26.26                        | 35.29              | 9.03        | 34.4%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 32.21                        | 42.48              | 10.27       | 31.9%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 38.52                        | 49.73              | 11.21       | 29.1%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 45.37                        | 56.98              | 11.61       | 25.6%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 52.91                        | 64.24              | 11.33       | 21.4%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 61.22                        | 71.55              | 10.33       | 16.9%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 74.16                        | 82.07              | 7.91        | 10.7%      |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 93.11                        | 96.67              | 3.56        | 3.8%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 112.55                       | 111.20             | (1.35)      | -1.2%      |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 131.97                       | 125.62             | (6.35)      | -4.8%      |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 151.67                       | 140.18             | (11.49)     | -7.6%      |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 197.72                       | 174.04             | (23.68)     | -12.0%     |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 299.18                       | 248.47             | (50.71)     | -16.9%     |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 422.74                       | 336.58             | (86.16)     | -20.4%     |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 1,092.48                     | 909.93             | (182.55)    | -16.7%     |
| Total            | 139,555             | 100.0%         | 453                   | 62.52                        | 68.40              | 5.88        | 9.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 4.19                         | 3.74               | (0.45)      | -10.7%     |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 5.19                         | 8.39               | 3.20        | 61.7%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.66                         | 12.50              | 4.84        | 63.2%      |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 10.41                        | 16.37              | 5.96        | 57.3%      |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 14.67                        | 22.16              | 7.49        | 51.1%      |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 20.03                        | 29.41              | 9.38        | 46.8%      |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 25.59                        | 36.83              | 11.24       | 43.9%      |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 31.54                        | 44.46              | 12.92       | 41.0%      |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 38.11                        | 52.11              | 14.00       | 36.7%      |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 45.69                        | 59.89              | 14.20       | 31.1%      |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 54.00                        | 67.25              | 13.25       | 24.5%      |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 64.05                        | 75.40              | 11.35       | 17.7%      |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 78.27                        | 86.46              | 8.19        | 10.5%      |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 98.18                        | 101.67             | 3.49        | 3.6%       |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 118.65                       | 117.24             | (1.41)      | -1.2%      |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 138.77                       | 132.52             | (6.25)      | -4.5%      |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 159.86                       | 148.50             | (11.36)     | -7.1%      |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 209.10                       | 185.95             | (23.15)     | -11.1%     |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 315.20                       | 265.66             | (49.54)     | -15.7%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 458.81                       | 371.98             | (86.83)     | -18.9%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 694.07                       | 539.76             | (154.31)    | -22.2%     |
| Total            | 141,705             | 100.0%         | 357                   | 48.97                        | 58.13              | 9.16        | 18.7%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 4.49                         | 4.52               | 0.03        | 0.7%       |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 5.69                         | 8.29               | 2.60        | 45.7%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.70                         | 11.14              | 3.44        | 44.7%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 10.37                        | 14.34              | 3.97        | 38.3%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 15.02                        | 19.77              | 4.75        | 31.6%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 20.81                        | 26.40              | 5.59        | 26.9%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 26.79                        | 33.17              | 6.38        | 23.8%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 32.93                        | 39.88              | 6.95        | 21.1%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 39.39                        | 46.57              | 7.18        | 18.2%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 46.31                        | 53.13              | 6.82        | 14.7%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 54.37                        | 60.08              | 5.71        | 10.5%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 62.64                        | 66.50              | 3.86        | 6.2%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 75.62                        | 76.18              | 0.56        | 0.7%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 94.43                        | 89.63              | (4.80)      | -5.1%      |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 113.47                       | 102.98             | (10.49)     | -9.2%      |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 132.53                       | 116.21             | (16.32)     | -12.3%     |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 152.30                       | 129.66             | (22.64)     | -14.9%     |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 192.21                       | 157.19             | (35.02)     | -18.2%     |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 288.91                       | 224.08             | (64.83)     | -22.4%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 393.06                       | 295.86             | (97.20)     | -24.7%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 605.11                       | 440.35             | (164.76)    | -27.2%     |
| Total            | 141,824             | 100.0%         | 367                   | 48.44                        | 51.45              | 3.00        | 6.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 4.34                         | 4.14               | (0.20)      | -4.6%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 5.44                         | 8.34               | 2.90        | 53.3%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.68                         | 11.82              | 4.14        | 53.9%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 10.39                        | 15.36              | 4.97        | 47.8%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 14.85                        | 20.97              | 6.12        | 41.2%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 20.42                        | 27.91              | 7.49        | 36.7%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 26.19                        | 35.00              | 8.81        | 33.6%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 32.24                        | 42.17              | 9.93        | 30.8%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 38.75                        | 49.34              | 10.59       | 27.3%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 46.00                        | 56.51              | 10.51       | 22.8%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 54.18                        | 63.66              | 9.48        | 17.5%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 63.35                        | 70.95              | 7.60        | 12.0%      |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 76.94                        | 81.32              | 4.38        | 5.7%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 96.31                        | 95.65              | (0.66)      | -0.7%      |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 116.06                       | 110.11             | (5.95)      | -5.1%      |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 135.65                       | 124.37             | (11.28)     | -8.3%      |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 156.08                       | 139.08             | (17.00)     | -10.9%     |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 200.66                       | 171.57             | (29.09)     | -14.5%     |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 302.05                       | 244.86             | (57.19)     | -18.9%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 426.00                       | 334.00             | (92.00)     | -21.6%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 649.59                       | 490.06             | (159.53)    | -24.6%     |
| Total            | 141,824             | 100.0%         | 362                   | 48.71                        | 54.79              | 6.08        | 12.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 4.21                         | 3.86               | (0.35)      | -8.3%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 5.20                         | 7.96               | 2.76        | 53.1%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 7.95                         | 12.61              | 4.66        | 58.6%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 9.87                         | 15.23              | 5.36        | 54.3%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 13.78                        | 20.08              | 6.30        | 45.7%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 19.06                        | 27.92              | 8.86        | 46.5%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 22.66                        | 32.70              | 10.04       | 44.3%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 30.03                        | 42.91              | 12.88       | 42.9%      |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 34.43                        | 48.35              | 13.92       | 40.4%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 43.32                        | 59.83              | 16.51       | 38.1%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 48.72                        | 66.10              | 17.38       | 35.7%      |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 55.41                        | 74.04              | 18.63       | 33.6%      |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 64.81                        | 84.11              | 19.30       | 29.8%      |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 83.67                        | 102.38             | 18.71       | 22.4%      |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 96.71                        | 114.00             | 17.29       | 17.9%      |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 118.67                       | 132.48             | 13.81       | 11.6%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 131.42                       | 142.83             | 11.41       | 8.7%       |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 184.84                       | 185.50             | 0.66        | 0.4%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 293.71                       | 268.60             | (25.11)     | -8.5%      |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 403.62                       | 349.82             | (53.80)     | -13.3%     |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 646.46                       | 527.67             | (118.79)    | -18.4%     |
| Total            | 2,162               | 100.0%         | 731                   | 107.58                       | 117.20             | 9.62        | 8.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 4.46                         | 4.06               | (0.40)      | -9.0%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 5.79                         | 7.37               | 1.58        | 27.3%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 7.58                         | 10.78              | 3.20        | 42.2%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 11.49                        | 15.13              | 3.64        | 31.7%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 16.64                        | 20.54              | 3.90        | 23.4%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 22.29                        | 27.89              | 5.60        | 25.1%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 30.79                        | 36.56              | 5.77        | 18.7%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 33.86                        | 40.41              | 6.55        | 19.3%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 42.41                        | 49.56              | 7.15        | 16.9%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 46.06                        | 53.38              | 7.32        | 15.9%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 53.85                        | 60.90              | 7.05        | 13.1%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 60.77                        | 68.00              | 7.23        | 11.9%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 73.97                        | 79.52              | 5.55        | 7.5%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 87.49                        | 91.20              | 3.71        | 4.2%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 106.91                       | 106.90             | (0.01)      | 0.0%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 119.92                       | 117.67             | (2.25)      | -1.9%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 142.59                       | 136.38             | (6.21)      | -4.4%      |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 180.27                       | 165.42             | (14.85)     | -8.2%      |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 272.87                       | 231.52             | (41.35)     | -15.2%     |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 393.69                       | 313.99             | (79.70)     | -20.2%     |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 661.69                       | 504.46             | (157.23)    | -23.8%     |
| Total            | 2,168               | 100.0%         | 784                   | 110.26                       | 106.54             | (3.72)      | -3.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 4.33                         | 3.96               | (0.37)      | -8.5%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 5.49                         | 7.67               | 2.18        | 39.7%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 7.77                         | 11.70              | 3.93        | 50.6%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 10.68                        | 15.18              | 4.50        | 42.1%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 15.21                        | 20.31              | 5.10        | 33.5%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 20.68                        | 27.91              | 7.23        | 35.0%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 26.73                        | 34.63              | 7.90        | 29.6%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 31.94                        | 41.66              | 9.72        | 30.4%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 38.44                        | 48.96              | 10.52       | 27.4%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 44.69                        | 56.61              | 11.92       | 26.7%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 51.28                        | 63.50              | 12.22       | 23.8%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 58.08                        | 71.03              | 12.95       | 22.3%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 69.38                        | 81.82              | 12.44       | 17.9%      |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 85.58                        | 96.79              | 11.21       | 13.1%      |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 101.80                       | 110.46             | 8.66        | 8.5%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 119.29                       | 125.09             | 5.80        | 4.9%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 137.00                       | 139.61             | 2.61        | 1.9%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 182.56                       | 175.46             | (7.10)      | -3.9%      |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 283.35                       | 250.17             | (33.18)     | -11.7%     |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 398.66                       | 331.91             | (66.75)     | -16.7%     |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 654.07                       | 516.07             | (138.00)    | -21.1%     |
| Total            | 2,168               | 100.0%         | 757                   | 108.88                       | 111.84             | 2.96        | 2.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 4.18                         | 3.98               | (0.20)      | -4.8%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 4.78                         | 6.59               | 1.81        | 37.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 8.60                         | 12.72              | 4.12        | 47.9%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 10.77                        | 16.84              | 6.07        | 56.4%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 15.69                        | 23.57              | 7.88        | 50.2%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 20.68                        | 29.96              | 9.28        | 44.9%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 23.31                        | 33.61              | 10.30       | 44.2%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 29.25                        | 40.92              | 11.67       | 39.9%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 38.21                        | 52.87              | 14.66       | 38.4%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 44.49                        | 61.65              | 17.16       | 38.6%      |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 55.98                        | 75.17              | 19.19       | 34.3%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 74.40                        | 92.83              | 18.43       | 24.8%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 80.31                        | 101.28             | 20.97       | 26.1%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 105.72                       | 122.99             | 17.27       | 16.3%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 120.21                       | 137.74             | 17.53       | 14.6%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 151.73                       | 164.26             | 12.53       | 8.3%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 171.84                       | 180.11             | 8.27        | 4.8%       |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 235.58                       | 231.14             | (4.44)      | -1.9%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 329.82                       | 305.19             | (24.63)     | -7.5%      |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 546.93                       | 474.49             | (72.44)     | -13.2%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 124.99                       | 134.64             | 9.65        | 7.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.17                         | 3.64               | (0.53)      | -12.7%     |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 7.52                         | 9.51               | 1.99        | 26.5%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 7.70                         | 10.39              | 2.69        | 34.9%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 10.24                        | 14.20              | 3.96        | 38.7%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 13.75                        | 17.90              | 4.15        | 30.2%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 21.03                        | 26.06              | 5.03        | 23.9%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 31.03                        | 36.79              | 5.76        | 18.6%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 37.70                        | 43.16              | 5.46        | 14.5%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 39.96                        | 46.30              | 6.34        | 15.9%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 45.17                        | 51.08              | 5.91        | 13.1%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 49.22                        | 55.31              | 6.09        | 12.4%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 49.35                        | 54.12              | 4.77        | 9.7%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 62.34                        | 66.19              | 3.85        | 6.2%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 71.00                        | 74.20              | 3.20        | 4.5%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 86.70                        | 88.36              | 1.66        | 1.9%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 89.23                        | 92.68              | 3.45        | 3.9%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 105.67                       | 104.83             | (0.84)      | -0.8%      |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 137.03                       | 130.41             | (6.62)      | -4.8%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 224.52                       | 191.85             | (32.67)     | -14.6%     |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 305.66                       | 249.56             | (56.10)     | -18.4%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 82.59                        | 82.76              | 0.17        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.18                         | 3.81               | (0.37)      | -8.9%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 6.15                         | 8.05               | 1.90        | 30.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 8.15                         | 11.55              | 3.40        | 41.7%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 10.51                        | 15.52              | 5.01        | 47.7%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 14.72                        | 20.74              | 6.02        | 40.9%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 20.86                        | 28.01              | 7.15        | 34.3%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 27.17                        | 35.20              | 8.03        | 29.6%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 33.48                        | 42.04              | 8.56        | 25.6%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 39.08                        | 49.60              | 10.52       | 26.9%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 44.83                        | 56.37              | 11.54       | 25.7%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 52.59                        | 65.21              | 12.62       | 24.0%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 61.92                        | 73.55              | 11.63       | 18.8%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 71.34                        | 83.76              | 12.42       | 17.4%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 88.36                        | 98.59              | 10.23       | 11.6%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 103.54                       | 113.16             | 9.62        | 9.3%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 120.48                       | 128.47             | 7.99        | 6.6%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 138.75                       | 142.47             | 3.72        | 2.7%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 186.70                       | 181.18             | (5.52)      | -3.0%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 277.17                       | 248.52             | (28.65)     | -10.3%     |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 426.30                       | 362.03             | (64.27)     | -15.1%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 103.81                       | 108.73             | 4.93        | 4.7%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 4.21                         | 3.73               | (0.48)      | -11.4%     |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 5.31                         | 8.12               | 2.81        | 52.9%      |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 7.91                         | 12.64              | 4.73        | 59.8%      |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 10.66                        | 16.59              | 5.93        | 55.6%      |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 15.23                        | 22.91              | 7.68        | 50.4%      |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 21.16                        | 30.99              | 9.83        | 46.5%      |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 27.09                        | 38.94              | 11.85       | 43.7%      |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 33.54                        | 47.24              | 13.70       | 40.8%      |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 40.55                        | 55.65              | 15.10       | 37.2%      |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 47.96                        | 63.77              | 15.81       | 33.0%      |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 56.52                        | 72.20              | 15.68       | 27.7%      |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 66.21                        | 80.77              | 14.56       | 22.0%      |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 81.07                        | 92.89              | 11.82       | 14.6%      |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 102.87                       | 109.93             | 7.06        | 6.9%       |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 125.05                       | 127.06             | 2.01        | 1.6%       |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 147.46                       | 144.29             | (3.17)      | -2.1%      |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 170.82                       | 162.26             | (8.56)      | -5.0%      |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 221.26                       | 200.81             | (20.45)     | -9.2%      |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 336.73                       | 288.40             | (48.33)     | -14.4%     |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 468.25                       | 384.36             | (83.89)     | -17.9%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 732.67                       | 575.78             | (156.89)    | -21.4%     |
| Total            | 94,026              | 100.0%         | 491                   | 70.45                        | 79.42              | 8.97        | 12.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 4.38                         | 4.00               | (0.38)      | -8.7%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 5.76                         | 7.98               | 2.22        | 38.5%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.89                         | 11.03              | 3.14        | 39.8%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 10.39                        | 14.26              | 3.87        | 37.2%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 14.57                        | 19.17              | 4.60        | 31.6%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 19.85                        | 25.25              | 5.40        | 27.2%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 25.47                        | 31.60              | 6.13        | 24.1%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 31.02                        | 37.70              | 6.68        | 21.5%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 36.82                        | 43.83              | 7.01        | 19.0%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 43.29                        | 50.12              | 6.83        | 15.8%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 50.30                        | 56.37              | 6.07        | 12.1%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 57.71                        | 62.40              | 4.69        | 8.1%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 69.69                        | 71.39              | 1.70        | 2.4%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 86.89                        | 83.63              | (3.26)      | -3.8%      |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 104.13                       | 95.67              | (8.46)      | -8.1%      |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 120.97                       | 107.35             | (13.62)     | -11.3%     |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 137.20                       | 118.63             | (18.57)     | -13.5%     |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 179.27                       | 147.67             | (31.60)     | -17.6%     |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 268.57                       | 209.44             | (59.13)     | -22.0%     |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 386.04                       | 290.04             | (96.00)     | -24.9%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 609.67                       | 444.25             | (165.42)    | -27.1%     |
| Total            | 94,116              | 100.0%         | 440                   | 60.42                        | 61.03              | 0.61        | 1.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 4.29                         | 3.86               | (0.43)      | -10.0%     |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 5.53                         | 8.05               | 2.52        | 45.6%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.90                         | 11.83              | 3.93        | 49.7%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 10.52                        | 15.43              | 4.91        | 46.7%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 14.90                        | 21.04              | 6.14        | 41.2%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 20.50                        | 28.12              | 7.62        | 37.2%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 26.28                        | 35.27              | 8.99        | 34.2%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 32.28                        | 42.47              | 10.19       | 31.6%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 38.69                        | 49.74              | 11.05       | 28.6%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 45.63                        | 56.95              | 11.32       | 24.8%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 53.41                        | 64.29              | 10.88       | 20.4%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 61.96                        | 71.59              | 9.63        | 15.5%      |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 75.38                        | 82.14              | 6.76        | 9.0%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 94.88                        | 96.79              | 1.91        | 2.0%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 114.59                       | 111.37             | (3.22)      | -2.8%      |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 134.23                       | 125.84             | (8.39)      | -6.3%      |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 154.03                       | 140.46             | (13.57)     | -8.8%      |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 200.27                       | 174.25             | (26.02)     | -13.0%     |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 302.67                       | 248.94             | (53.73)     | -17.8%     |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 427.19                       | 337.26             | (89.93)     | -21.1%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 671.17                       | 510.02             | (161.15)    | -24.0%     |
| Total            | 94,116              | 100.0%         | 465                   | 65.45                        | 70.24              | 4.79        | 7.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 4.19                         | 3.78               | (0.41)      | -9.8%      |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 5.15                         | 8.37               | 3.22        | 62.5%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 7.67                         | 12.51              | 4.84        | 63.1%      |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 10.46                        | 16.44              | 5.98        | 57.2%      |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 14.75                        | 22.26              | 7.51        | 50.9%      |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 20.25                        | 29.68              | 9.43        | 46.6%      |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 25.89                        | 37.17              | 11.28       | 43.6%      |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 31.91                        | 44.85              | 12.94       | 40.6%      |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 38.53                        | 52.54              | 14.01       | 36.4%      |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 46.20                        | 60.37              | 14.17       | 30.7%      |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 54.68                        | 67.82              | 13.14       | 24.0%      |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 64.75                        | 75.90              | 11.15       | 17.2%      |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 79.60                        | 87.39              | 7.79        | 9.8%       |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 99.50                        | 102.56             | 3.06        | 3.1%       |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 120.63                       | 118.62             | (2.01)      | -1.7%      |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 141.09                       | 134.13             | (6.96)      | -4.9%      |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 163.18                       | 150.90             | (12.28)     | -7.5%      |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 213.27                       | 189.07             | (24.20)     | -11.3%     |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 320.91                       | 269.90             | (51.01)     | -15.9%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 469.75                       | 379.84             | (89.91)     | -19.1%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 692.51                       | 539.48             | (153.03)    | -22.1%     |
| Total            | 106,155             | 100.0%         | 370                   | 51.36                        | 60.08              | 8.72        | 17.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 4.47                         | 4.57               | 0.10        | 2.2%       |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 5.65                         | 8.28               | 2.63        | 46.5%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 7.64                         | 11.10              | 3.46        | 45.3%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 10.29                        | 14.26              | 3.97        | 38.6%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 14.87                        | 19.59              | 4.72        | 31.7%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 20.58                        | 26.11              | 5.53        | 26.9%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 26.53                        | 32.78              | 6.25        | 23.6%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 32.80                        | 39.53              | 6.73        | 20.5%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 39.40                        | 46.17              | 6.77        | 17.2%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 46.58                        | 52.69              | 6.11        | 13.1%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 55.01                        | 59.60              | 4.59        | 8.3%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 63.73                        | 66.07              | 2.34        | 3.7%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 76.89                        | 75.41              | (1.48)      | -1.9%      |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 96.02                        | 88.79              | (7.23)      | -7.5%      |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 114.65                       | 101.68             | (12.97)     | -11.3%     |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 133.39                       | 114.69             | (18.70)     | -14.0%     |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 152.07                       | 127.55             | (24.52)     | -16.1%     |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 191.11                       | 154.65             | (36.46)     | -19.1%     |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 287.94                       | 221.64             | (66.30)     | -23.0%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 387.97                       | 290.48             | (97.49)     | -25.1%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 605.72                       | 440.12             | (165.60)    | -27.3%     |
| Total            | 106,257             | 100.0%         | 372                   | 50.21                        | 52.07              | 1.86        | 3.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 4.33                         | 4.18               | (0.15)      | -3.5%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 5.40                         | 8.32               | 2.92        | 54.1%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 7.65                         | 11.81              | 4.16        | 54.4%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 10.37                        | 15.35              | 4.98        | 48.0%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 14.81                        | 20.93              | 6.12        | 41.3%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 20.42                        | 27.90              | 7.48        | 36.6%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 26.21                        | 34.98              | 8.77        | 33.5%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 32.35                        | 42.19              | 9.84        | 30.4%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 38.96                        | 49.36              | 10.40       | 26.7%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 46.39                        | 56.53              | 10.14       | 21.9%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 54.84                        | 63.71              | 8.87        | 16.2%      |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 64.24                        | 70.99              | 6.75        | 10.5%      |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 78.25                        | 81.41              | 3.16        | 4.0%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 97.76                        | 95.68              | (2.08)      | -2.1%      |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 117.64                       | 110.15             | (7.49)      | -6.4%      |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 137.24                       | 124.41             | (12.83)     | -9.3%      |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 157.63                       | 139.23             | (18.40)     | -11.7%     |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 202.19                       | 171.87             | (30.32)     | -15.0%     |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 304.44                       | 245.80             | (58.64)     | -19.3%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 428.92                       | 335.23             | (93.69)     | -21.8%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 649.11                       | 489.80             | (159.31)    | -24.5%     |
| Total            | 106,257             | 100.0%         | 371                   | 50.78                        | 56.07              | 5.29        | 10.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 4.19                         | 4.70               | 0.51        | 12.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 4.68                         | 4.28               | (0.40)      | -8.5%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 8.52                         | 11.63              | 3.11        | 36.5%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 13.24                        | 20.23              | 6.99        | 52.8%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 15.38                        | 23.21              | 7.83        | 50.9%      |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 20.70                        | 30.24              | 9.54        | 46.1%      |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 26.12                        | 37.98              | 11.86       | 45.4%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 29.88                        | 41.44              | 11.56       | 38.7%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 39.15                        | 54.31              | 15.16       | 38.7%      |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 43.70                        | 60.01              | 16.31       | 37.3%      |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 59.63                        | 76.86              | 17.23       | 28.9%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 74.71                        | 91.05              | 16.34       | 21.9%      |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 81.98                        | 101.90             | 19.92       | 24.3%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 107.95                       | 124.15             | 16.20       | 15.0%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 121.75                       | 136.51             | 14.76       | 12.1%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 170.15                       | 174.99             | 4.84        | 2.8%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 183.88                       | 186.82             | 2.94        | 1.6%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 243.20                       | 232.53             | (10.67)     | -4.4%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 354.22                       | 318.63             | (35.59)     | -10.0%     |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 524.21                       | 457.24             | (66.97)     | -12.8%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 112.66                       | 121.67             | 9.01        | 8.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 4.21                         | 3.94               | (0.27)      | -6.4%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 9.15                         | 9.81               | 0.66        | 7.2%       |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 9.73                         | 11.86              | 2.13        | 21.9%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 8.37                         | 12.12              | 3.75        | 44.8%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 13.31                        | 17.20              | 3.89        | 29.2%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 20.98                        | 25.99              | 5.01        | 23.9%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 27.42                        | 32.70              | 5.28        | 19.3%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 36.58                        | 42.10              | 5.52        | 15.1%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 39.29                        | 45.28              | 5.99        | 15.2%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 46.97                        | 51.45              | 4.48        | 9.5%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 49.84                        | 53.53              | 3.69        | 7.4%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 52.18                        | 55.08              | 2.90        | 5.6%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 64.51                        | 65.99              | 1.48        | 2.3%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 73.08                        | 73.08              | 0.00        | 0.0%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 97.41                        | 90.30              | (7.11)      | -7.3%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 88.41                        | 84.14              | (4.27)      | -4.8%      |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 112.81                       | 101.64             | (11.17)     | -9.9%      |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 145.84                       | 124.91             | (20.93)     | -14.4%     |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 242.36                       | 192.31             | (50.05)     | -20.7%     |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 349.75                       | 266.68             | (83.07)     | -23.8%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 77.60                        | 73.70              | (3.90)      | -5.0%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 4.20                         | 4.32               | 0.12        | 2.9%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 6.91                         | 7.05               | 0.14        | 2.0%       |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 9.13                         | 11.74              | 2.61        | 28.6%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 10.81                        | 16.18              | 5.37        | 49.7%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 14.34                        | 20.21              | 5.87        | 40.9%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 20.84                        | 28.11              | 7.27        | 34.9%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 26.77                        | 35.34              | 8.57        | 32.0%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 33.23                        | 41.77              | 8.54        | 25.7%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 39.22                        | 49.79              | 10.57       | 27.0%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 45.33                        | 55.73              | 10.40       | 22.9%      |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 54.70                        | 65.12              | 10.42       | 19.0%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 63.51                        | 73.16              | 9.65        | 15.2%      |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 73.26                        | 83.98              | 10.72       | 14.6%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 90.51                        | 98.62              | 8.11        | 9.0%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 109.66                       | 113.56             | 3.90        | 3.6%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 129.28                       | 129.56             | 0.28        | 0.2%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 148.35                       | 144.23             | (4.12)      | -2.8%      |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 195.23                       | 179.50             | (15.73)     | -8.1%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 298.29                       | 255.47             | (42.82)     | -14.4%     |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 436.98                       | 361.96             | (75.02)     | -17.2%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 95.13                        | 97.72              | 2.59        | 2.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 4.22                         | 3.95               | (0.27)      | -6.4%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 5.00                         | 7.46               | 2.46        | 49.2%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 8.12                         | 12.78              | 4.66        | 57.4%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 9.52                         | 14.92              | 5.40        | 56.7%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 14.00                        | 20.46              | 6.46        | 46.1%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 18.88                        | 27.63              | 8.75        | 46.3%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 22.51                        | 32.52              | 10.01       | 44.5%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 31.06                        | 44.31              | 13.25       | 42.7%      |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 34.57                        | 48.43              | 13.86       | 40.1%      |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 43.70                        | 60.06              | 16.36       | 37.4%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 50.07                        | 67.74              | 17.67       | 35.3%      |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 56.92                        | 75.54              | 18.62       | 32.7%      |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 65.90                        | 84.71              | 18.81       | 28.5%      |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 86.81                        | 104.28             | 17.47       | 20.1%      |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 101.30                       | 116.72             | 15.42       | 15.2%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 126.58                       | 136.69             | 10.11       | 8.0%       |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 141.72                       | 148.96             | 7.24        | 5.1%       |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 194.26                       | 189.72             | (4.54)      | -2.3%      |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 309.80                       | 277.45             | (32.35)     | -10.4%     |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 405.34                       | 347.35             | (57.99)     | -14.3%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 809.10                       | 652.27             | (156.83)    | -19.4%     |
| Total            | 1,503               | 100.0%         | 686                   | 101.07                       | 110.12             | 9.05        | 9.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 4.42                         | 4.13               | (0.29)      | -6.6%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 6.12                         | 7.72               | 1.60        | 26.1%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 7.50                         | 10.59              | 3.09        | 41.2%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 11.85                        | 15.65              | 3.80        | 32.1%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 16.34                        | 20.16              | 3.82        | 23.4%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 22.28                        | 27.86              | 5.58        | 25.0%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 30.97                        | 36.51              | 5.54        | 17.9%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 32.76                        | 38.92              | 6.16        | 18.8%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 42.63                        | 49.44              | 6.81        | 16.0%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 46.15                        | 53.14              | 6.99        | 15.1%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 53.11                        | 59.56              | 6.45        | 12.1%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 60.79                        | 66.50              | 5.71        | 9.4%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 74.83                        | 78.46              | 3.63        | 4.9%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 89.08                        | 89.71              | 0.63        | 0.7%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 109.58                       | 104.62             | (4.96)      | -4.5%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 123.28                       | 113.82             | (9.46)      | -7.7%      |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 145.51                       | 130.06             | (15.45)     | -10.6%     |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 187.08                       | 158.48             | (28.60)     | -15.3%     |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 275.23                       | 219.30             | (55.93)     | -20.3%     |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 426.81                       | 323.84             | (102.97)    | -24.1%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 792.33                       | 578.53             | (213.80)    | -27.0%     |
| Total            | 1,509               | 100.0%         | 701                   | 102.49                       | 95.60              | (6.89)      | -6.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 4.32                         | 4.04               | (0.28)      | -6.5%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 5.56                         | 7.59               | 2.03        | 36.5%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 7.81                         | 11.68              | 3.87        | 49.6%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 10.68                        | 15.28              | 4.60        | 43.1%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 15.16                        | 20.31              | 5.15        | 34.0%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 20.58                        | 27.75              | 7.17        | 34.8%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 26.74                        | 34.51              | 7.77        | 29.1%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 31.91                        | 41.62              | 9.71        | 30.4%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 38.63                        | 48.94              | 10.31       | 26.7%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 44.93                        | 56.60              | 11.67       | 26.0%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 51.58                        | 63.66              | 12.08       | 23.4%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 58.86                        | 71.02              | 12.16       | 20.7%      |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 70.35                        | 81.59              | 11.24       | 16.0%      |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 87.94                        | 96.99              | 9.05        | 10.3%      |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 105.43                       | 110.68             | 5.25        | 5.0%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 124.94                       | 125.29             | 0.35        | 0.3%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 143.62                       | 139.51             | (4.11)      | -2.9%      |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 190.67                       | 174.09             | (16.58)     | -8.7%      |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 292.62                       | 248.56             | (44.06)     | -15.1%     |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 416.07                       | 335.60             | (80.47)     | -19.3%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 800.71                       | 615.40             | (185.31)    | -23.1%     |
| Total            | 1,509               | 100.0%         | 693                   | 101.74                       | 102.83             | 1.09        | 1.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 4.26                         | 3.78               | (0.48)      | -11.3%     |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 5.08                         | 8.48               | 3.40        | 66.9%      |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 7.63                         | 12.41              | 4.78        | 62.6%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 10.51                        | 16.41              | 5.90        | 56.1%      |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 14.93                        | 22.51              | 7.58        | 50.8%      |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 20.36                        | 30.00              | 9.64        | 47.3%      |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 26.28                        | 38.03              | 11.75       | 44.7%      |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 32.50                        | 46.06              | 13.56       | 41.7%      |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 39.35                        | 54.27              | 14.92       | 37.9%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 47.15                        | 62.72              | 15.57       | 33.0%      |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 55.66                        | 70.89              | 15.23       | 27.4%      |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 64.97                        | 79.11              | 14.14       | 21.8%      |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 78.81                        | 90.61              | 11.80       | 15.0%      |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 97.17                        | 105.09             | 7.92        | 8.2%       |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 113.67                       | 117.78             | 4.11        | 3.6%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 132.30                       | 132.18             | (0.12)      | -0.1%      |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 149.34                       | 145.23             | (4.11)      | -2.8%      |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 193.26                       | 178.66             | (14.60)     | -7.6%      |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 294.48                       | 255.66             | (38.82)     | -13.2%     |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 417.44                       | 347.59             | (69.85)     | -16.7%     |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,775.06                     | 2,515.59           | (259.47)    | -9.4%      |
| Total            | 45,406              | 100.0%         | 430                   | 59.76                        | 70.19              | 10.43       | 17.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 4.35                         | 4.10               | (0.25)      | -5.7%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 5.48                         | 8.04               | 2.56        | 46.7%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 7.81                         | 11.17              | 3.36        | 43.0%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 10.48                        | 14.36              | 3.88        | 37.0%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 15.10                        | 19.79              | 4.69        | 31.1%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 20.70                        | 26.32              | 5.62        | 27.1%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 26.16                        | 32.62              | 6.46        | 24.7%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 31.67                        | 38.91              | 7.24        | 22.9%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 37.12                        | 45.11              | 7.99        | 21.5%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 42.71                        | 51.32              | 8.61        | 20.2%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 48.28                        | 57.41              | 9.13        | 18.9%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 54.29                        | 63.84              | 9.55        | 17.6%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 63.42                        | 73.16              | 9.74        | 15.4%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 78.95                        | 87.60              | 8.65        | 11.0%      |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 97.86                        | 103.48             | 5.62        | 5.7%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 116.18                       | 117.56             | 1.38        | 1.2%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 138.02                       | 133.25             | (4.77)      | -3.5%      |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 188.05                       | 168.27             | (19.78)     | -10.5%     |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 290.95                       | 239.56             | (51.39)     | -17.7%     |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 412.62                       | 323.22             | (89.40)     | -21.7%     |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 673.80                       | 504.02             | (169.78)    | -25.2%     |
| Total            | 45,439              | 100.0%         | 424                   | 53.12                        | 58.98              | 5.86        | 11.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 4.31                         | 3.94               | (0.37)      | -8.6%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 5.29                         | 8.24               | 2.95        | 55.8%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 7.72                         | 11.79              | 4.07        | 52.7%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 10.49                        | 15.39              | 4.90        | 46.7%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 15.02                        | 21.15              | 6.13        | 40.8%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 20.53                        | 28.16              | 7.63        | 37.2%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 26.22                        | 35.33              | 9.11        | 34.7%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 32.09                        | 42.49              | 10.40       | 32.4%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 38.24                        | 49.69              | 11.45       | 29.9%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 44.93                        | 57.02              | 12.09       | 26.9%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 51.97                        | 64.15              | 12.18       | 23.4%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 59.63                        | 71.47              | 11.84       | 19.9%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 71.11                        | 81.88              | 10.77       | 15.1%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 88.06                        | 96.35              | 8.29        | 9.4%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 105.76                       | 110.63             | 4.87        | 4.6%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 124.25                       | 124.88             | 0.63        | 0.5%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 143.68                       | 139.24             | (4.44)      | -3.1%      |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 190.66                       | 173.47             | (17.19)     | -9.0%      |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 292.72                       | 247.61             | (45.11)     | -15.4%     |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 415.03                       | 335.40             | (79.63)     | -19.2%     |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,724.43                     | 1,509.81           | (214.62)    | -12.4%     |
| Total            | 45,439              | 100.0%         | 427                   | 56.44                        | 64.59              | 8.15        | 14.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 4.20                         | 3.40               | (0.80)      | -19.0%     |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 5.38                         | 8.50               | 3.12        | 58.0%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 7.64                         | 12.44              | 4.80        | 62.8%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 10.19                        | 16.11              | 5.92        | 58.1%      |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 14.37                        | 21.83              | 7.46        | 51.9%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 19.44                        | 28.69              | 9.25        | 47.6%      |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 24.88                        | 36.02              | 11.14       | 44.8%      |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 30.70                        | 43.54              | 12.84       | 41.8%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 37.05                        | 51.00              | 13.95       | 37.7%      |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 44.30                        | 58.58              | 14.28       | 32.2%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 51.96                        | 65.51              | 13.55       | 26.1%      |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 61.58                        | 73.65              | 12.07       | 19.6%      |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 73.10                        | 82.85              | 9.75        | 13.3%      |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 92.38                        | 97.80              | 5.42        | 5.9%       |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 109.60                       | 110.95             | 1.35        | 1.2%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 127.54                       | 124.74             | (2.80)      | -2.2%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 141.90                       | 135.50             | (6.40)      | -4.5%      |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 183.94                       | 167.12             | (16.82)     | -9.1%      |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 279.43                       | 239.06             | (40.37)     | -14.4%     |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 396.12                       | 326.97             | (69.15)     | -17.5%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 726.84                       | 545.76             | (181.08)    | -24.9%     |
| Total            | 35,550              | 100.0%         | 319                   | 41.83                        | 52.31              | 10.48       | 25.1%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 4.58                         | 4.15               | (0.43)      | -9.4%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 5.91                         | 8.31               | 2.40        | 40.6%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 7.97                         | 11.33              | 3.36        | 42.2%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 10.74                        | 14.70              | 3.96        | 36.9%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 15.54                        | 20.39              | 4.85        | 31.2%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 21.41                        | 27.17              | 5.76        | 26.9%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 27.43                        | 34.09              | 6.66        | 24.3%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 33.23                        | 40.72              | 7.49        | 22.5%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 39.38                        | 47.60              | 8.22        | 20.9%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 45.57                        | 54.35              | 8.78        | 19.3%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 52.44                        | 61.53              | 9.09        | 17.3%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 58.81                        | 68.02              | 9.21        | 15.7%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 70.68                        | 79.14              | 8.46        | 12.0%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 87.47                        | 93.28              | 5.81        | 6.6%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 108.12                       | 108.91             | 0.79        | 0.7%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 128.38                       | 123.53             | (4.85)      | -3.8%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 153.54                       | 141.07             | (12.47)     | -8.1%      |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 198.86                       | 172.51             | (26.35)     | -13.3%     |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 294.85                       | 239.03             | (55.82)     | -18.9%     |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 422.40                       | 326.85             | (95.55)     | -22.6%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 592.29                       | 445.16             | (147.13)    | -24.8%     |
| Total            | 35,567              | 100.0%         | 353                   | 43.18                        | 49.59              | 6.40        | 14.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 4.39                         | 3.78               | (0.61)      | -13.9%     |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 5.64                         | 8.41               | 2.77        | 49.1%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 7.80                         | 11.89              | 4.09        | 52.4%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 10.46                        | 15.40              | 4.94        | 47.2%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 14.96                        | 21.11              | 6.15        | 41.1%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 20.42                        | 27.93              | 7.51        | 36.8%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 26.15                        | 35.06              | 8.91        | 34.1%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 31.96                        | 42.13              | 10.17       | 31.8%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 38.21                        | 49.30              | 11.09       | 29.0%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 44.93                        | 56.46              | 11.53       | 25.7%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 52.20                        | 63.52              | 11.32       | 21.7%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 60.20                        | 70.84              | 10.64       | 17.7%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 71.89                        | 80.99              | 9.10        | 12.7%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 89.93                        | 95.54              | 5.61        | 6.2%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 108.86                       | 109.93             | 1.07        | 1.0%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 127.96                       | 124.13             | (3.83)      | -3.0%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 147.72                       | 138.28             | (9.44)      | -6.4%      |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 191.39                       | 169.81             | (21.58)     | -11.3%     |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 287.22                       | 239.05             | (48.17)     | -16.8%     |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 409.20                       | 326.91             | (82.29)     | -20.1%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 659.56                       | 495.46             | (164.10)    | -24.9%     |
| Total            | 35,567              | 100.0%         | 336                   | 42.52                        | 50.96              | 8.44        | 19.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 4.16                         | 2.54               | (1.62)      | -38.9%     |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 4.88                         | 8.90               | 4.02        | 82.4%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 8.66                         | 13.53              | 4.87        | 56.2%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 8.30                         | 13.44              | 5.14        | 61.9%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 16.00                        | 23.94              | 7.94        | 49.6%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 20.60                        | 29.01              | 8.41        | 40.8%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 17.69                        | 24.89              | 7.20        | 40.7%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 27.76                        | 39.73              | 11.97       | 43.1%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 35.36                        | 48.57              | 13.21       | 37.4%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 46.07                        | 64.93              | 18.86       | 40.9%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 52.01                        | 73.33              | 21.32       | 41.0%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 73.70                        | 96.78              | 23.08       | 31.3%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 76.65                        | 99.93              | 23.28       | 30.4%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 101.97                       | 121.03             | 19.06       | 18.7%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 118.74                       | 138.90             | 20.16       | 17.0%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 139.68                       | 157.24             | 17.56       | 12.6%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 161.07                       | 174.10             | 13.03       | 8.1%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 231.06                       | 230.32             | (0.74)      | -0.3%      |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 311.52                       | 295.11             | (16.41)     | -5.3%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 558.29                       | 483.11             | (75.18)     | -13.5%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 139.54                       | 149.96             | 10.43       | 7.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 4.10                         | 3.06               | (1.04)      | -25.4%     |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 5.90                         | 9.20               | 3.30        | 55.9%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 6.18                         | 9.29               | 3.11        | 50.3%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 12.11                        | 16.28              | 4.17        | 34.4%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 14.19                        | 18.60              | 4.41        | 31.1%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 21.24                        | 26.30              | 5.06        | 23.8%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 38.24                        | 44.98              | 6.74        | 17.6%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 40.33                        | 45.63              | 5.30        | 13.1%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 42.05                        | 49.45              | 7.40        | 17.6%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 41.58                        | 50.35              | 8.77        | 21.1%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 48.53                        | 57.27              | 8.74        | 18.0%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 43.16                        | 52.04              | 8.88        | 20.6%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 57.57                        | 66.65              | 9.08        | 15.8%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 67.48                        | 76.08              | 8.60        | 12.7%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 76.59                        | 86.52              | 9.93        | 13.0%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 89.77                        | 98.27              | 8.50        | 9.5%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 99.27                        | 107.68             | 8.41        | 8.5%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 131.91                       | 133.60             | 1.69        | 1.3%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 211.13                       | 191.51             | (19.62)     | -9.3%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 283.62                       | 241.01             | (42.61)     | -15.0%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 88.55                        | 93.53              | 4.97        | 5.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 4.13                         | 2.80               | (1.33)      | -32.2%     |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 5.38                         | 9.05               | 3.67        | 68.2%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 7.42                         | 11.41              | 3.99        | 53.8%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 10.21                        | 14.86              | 4.65        | 45.5%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 15.09                        | 21.27              | 6.18        | 41.0%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 20.92                        | 27.65              | 6.73        | 32.2%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 27.96                        | 34.93              | 6.97        | 24.9%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 34.05                        | 42.68              | 8.63        | 25.3%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 38.65                        | 49.00              | 10.35       | 26.8%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 43.83                        | 57.64              | 13.81       | 31.5%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 50.27                        | 65.30              | 15.03       | 29.9%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 58.43                        | 74.41              | 15.98       | 27.3%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 67.11                        | 83.29              | 16.18       | 24.1%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 84.72                        | 98.55              | 13.83       | 16.3%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 97.73                        | 112.79             | 15.06       | 15.4%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 114.72                       | 127.75             | 13.03       | 11.4%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 130.17                       | 140.89             | 10.72       | 8.2%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 181.70                       | 182.17             | 0.47        | 0.3%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 261.33                       | 243.31             | (18.02)     | -6.9%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 420.96                       | 362.06             | (58.90)     | -14.0%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 114.10                       | 121.80             | 7.70        | 6.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 4.18                         | 3.60               | (0.58)      | -13.9%     |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 5.99                         | 9.98               | 3.99        | 66.6%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 7.20                         | 11.89              | 4.69        | 65.1%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 10.84                        | 16.08              | 5.24        | 48.3%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 11.93                        | 16.86              | 4.93        | 41.3%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 20.83                        | 30.68              | 9.85        | 47.3%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 23.31                        | 33.42              | 10.11       | 43.4%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 25.63                        | 36.89              | 11.26       | 43.9%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 33.89                        | 48.02              | 14.13       | 41.7%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 41.78                        | 58.87              | 17.09       | 40.9%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 43.63                        | 59.85              | 16.22       | 37.2%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 51.45                        | 70.14              | 18.69       | 36.3%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 61.16                        | 82.12              | 20.96       | 34.3%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 74.12                        | 96.58              | 22.46       | 30.3%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 85.58                        | 107.42             | 21.84       | 25.5%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 102.86                       | 124.06             | 21.20       | 20.6%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 113.66                       | 132.27             | 18.61       | 16.4%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 173.66                       | 180.49             | 6.83        | 3.9%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 276.99                       | 259.40             | (17.59)     | -6.4%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 401.67                       | 352.62             | (49.05)     | -12.2%     |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 565.14                       | 465.37             | (99.77)     | -17.7%     |
| Total            | 659                 | 100.0%         | 833                   | 122.42                       | 133.34             | 10.92       | 8.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 4.56                         | 3.86               | (0.70)      | -15.4%     |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 4.45                         | 5.97               | 1.52        | 34.2%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 7.97                         | 11.60              | 3.63        | 45.5%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 10.49                        | 13.71              | 3.22        | 30.7%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 19.21                        | 23.80              | 4.59        | 23.9%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 22.39                        | 28.17              | 5.78        | 25.8%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 30.05                        | 36.78              | 6.73        | 22.4%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 38.55                        | 46.77              | 8.22        | 21.3%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 41.50                        | 50.08              | 8.58        | 20.7%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 45.69                        | 54.39              | 8.70        | 19.0%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 56.67                        | 65.97              | 9.30        | 16.4%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 60.69                        | 71.96              | 11.27       | 18.6%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 71.11                        | 83.06              | 11.95       | 16.8%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 82.66                        | 95.76              | 13.10       | 15.8%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 100.44                       | 112.42             | 11.98       | 11.9%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 113.24                       | 125.31             | 12.07       | 10.7%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 137.55                       | 147.28             | 9.73        | 7.1%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 172.17                       | 173.67             | 1.50        | 0.9%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 270.43                       | 244.20             | (26.23)     | -9.7%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 356.17                       | 302.83             | (53.34)     | -15.0%     |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 596.37                       | 467.43             | (128.94)    | -21.6%     |
| Total            | 659                 | 100.0%         | 972                   | 128.05                       | 131.59             | 3.54        | 2.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 4.37                         | 3.73               | (0.64)      | -14.6%     |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 5.22                         | 7.98               | 2.76        | 52.9%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 7.59                         | 11.74              | 4.15        | 54.7%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 10.67                        | 14.90              | 4.23        | 39.6%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 15.57                        | 20.33              | 4.76        | 30.6%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 21.61                        | 29.43              | 7.82        | 36.2%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 26.68                        | 35.10              | 8.42        | 31.6%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 32.09                        | 41.83              | 9.74        | 30.4%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 37.69                        | 49.05              | 11.36       | 30.1%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 43.72                        | 56.65              | 12.93       | 29.6%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 50.15                        | 62.91              | 12.76       | 25.4%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 56.03                        | 71.04              | 15.01       | 26.8%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 66.13                        | 82.59              | 16.46       | 24.9%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 78.38                        | 96.17              | 17.79       | 22.7%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 93.01                        | 109.92             | 16.91       | 18.2%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 108.05                       | 124.69             | 16.64       | 15.4%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 125.60                       | 139.77             | 14.17       | 11.3%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 172.92                       | 177.08             | 4.16        | 2.4%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 273.72                       | 251.84             | (21.88)     | -8.0%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 378.92                       | 327.72             | (51.20)     | -13.5%     |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 580.75                       | 466.40             | (114.35)    | -19.7%     |
| Total            | 659                 | 100.0%         | 902                   | 125.23                       | 132.47             | 7.23        | 5.8%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 3.76               | 5.04               | 1.28        | 34.0%      |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 8.31               | 9.68               | 1.37        | 16.5%      |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 12.53              | 14.00              | 1.47        | 11.7%      |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 16.42              | 17.98              | 1.56        | 9.5%       |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 22.36              | 24.05              | 1.69        | 7.6%       |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 29.87              | 31.73              | 1.86        | 6.2%       |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 37.56              | 39.59              | 2.03        | 5.4%       |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 45.51              | 47.71              | 2.20        | 4.8%       |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 53.56              | 55.94              | 2.38        | 4.4%       |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 61.69              | 64.25              | 2.56        | 4.1%       |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 69.67              | 72.40              | 2.73        | 3.9%       |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 78.11              | 81.03              | 2.92        | 3.7%       |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 89.77              | 92.95              | 3.18        | 3.5%       |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 105.94             | 109.48             | 3.54        | 3.3%       |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 121.93             | 125.82             | 3.89        | 3.2%       |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 138.27             | 142.53             | 4.26        | 3.1%       |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 154.82             | 159.44             | 4.62        | 3.0%       |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 192.26             | 197.71             | 5.45        | 2.8%       |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 273.70             | 280.94             | 7.24        | 2.6%       |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 370.46             | 379.76             | 9.30        | 2.5%       |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,038.86           | 1,064.77           | 25.91       | 2.5%       |
| Total            | 283,819             | 100.0%         | 417                   | 67.70              | 70.40              | 2.69        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 4.28               | 5.56               | 1.28        | 29.9%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 8.17               | 9.52               | 1.35        | 16.5%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 11.11              | 12.51              | 1.40        | 12.6%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 14.33              | 15.79              | 1.46        | 10.2%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 19.64              | 21.20              | 1.56        | 7.9%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 26.11              | 27.79              | 1.68        | 6.4%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 32.68              | 34.48              | 1.80        | 5.5%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 39.11              | 41.02              | 1.91        | 4.9%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 45.49              | 47.52              | 2.03        | 4.5%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 51.81              | 53.96              | 2.15        | 4.1%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 58.28              | 60.55              | 2.27        | 3.9%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 64.47              | 66.85              | 2.38        | 3.7%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 73.74              | 76.29              | 2.55        | 3.5%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 86.63              | 89.41              | 2.78        | 3.2%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 99.65              | 102.67             | 3.02        | 3.0%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 112.08             | 115.32             | 3.24        | 2.9%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 124.82             | 128.30             | 3.48        | 2.8%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 154.65             | 158.66             | 4.01        | 2.6%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 221.55             | 226.78             | 5.23        | 2.4%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 301.04             | 307.69             | 6.65        | 2.2%       |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 460.42             | 469.94             | 9.52        | 2.1%       |
| Total            | 284,068             | 100.0%         | 404                   | 56.31              | 58.54              | 2.23        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 4.02               | 5.30               | 1.28        | 31.8%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 8.24               | 9.60               | 1.36        | 16.5%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 11.82              | 13.26              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 15.37              | 16.89              | 1.52        | 9.9%       |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 21.00              | 22.63              | 1.63        | 7.8%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 27.99              | 29.76              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 35.12              | 37.03              | 1.91        | 5.4%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 42.31              | 44.37              | 2.06        | 4.9%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 49.53              | 51.73              | 2.20        | 4.4%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 56.75              | 59.11              | 2.36        | 4.2%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 63.97              | 66.48              | 2.51        | 3.9%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 71.29              | 73.94              | 2.65        | 3.7%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 81.76              | 84.62              | 2.86        | 3.5%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 96.29              | 99.45              | 3.16        | 3.3%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 110.79             | 114.25             | 3.46        | 3.1%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 125.18             | 128.93             | 3.75        | 3.0%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 139.83             | 143.88             | 4.05        | 2.9%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 173.46             | 178.19             | 4.73        | 2.7%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 247.64             | 253.87             | 6.23        | 2.5%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 335.78             | 343.76             | 7.98        | 2.4%       |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 749.64             | 767.36             | 17.72       | 2.4%       |
| Total            | 284,068             | 100.0%         | 411                   | 62.01              | 64.47              | 2.46        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 3.74               | 5.02               | 1.28        | 34.2%      |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 8.20               | 9.57               | 1.37        | 16.7%      |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 12.59              | 14.06              | 1.47        | 11.7%      |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 16.54              | 18.10              | 1.56        | 9.4%       |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 22.78              | 24.48              | 1.70        | 7.5%       |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 30.64              | 32.52              | 1.88        | 6.1%       |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 38.60              | 40.65              | 2.05        | 5.3%       |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 46.79              | 49.02              | 2.23        | 4.8%       |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 55.13              | 57.55              | 2.42        | 4.4%       |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 63.39              | 65.99              | 2.60        | 4.1%       |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 71.75              | 74.53              | 2.78        | 3.9%       |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 80.24              | 83.22              | 2.98        | 3.7%       |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 92.24              | 95.48              | 3.24        | 3.5%       |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 108.67             | 112.27             | 3.60        | 3.3%       |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 124.91             | 128.87             | 3.96        | 3.2%       |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 141.55             | 145.89             | 4.34        | 3.1%       |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 158.37             | 163.08             | 4.71        | 3.0%       |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 194.93             | 200.44             | 5.51        | 2.8%       |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 276.93             | 284.25             | 7.32        | 2.6%       |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 370.93             | 380.25             | 9.32        | 2.5%       |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,351.71           | 1,385.85           | 34.14       | 2.5%       |
| Total            | 139,432             | 100.0%         | 471                   | 76.41              | 79.30              | 2.89        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 4.02               | 5.30               | 1.28        | 31.8%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 8.00               | 9.35               | 1.35        | 16.9%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 11.06              | 12.46              | 1.40        | 12.7%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 14.29              | 15.75              | 1.46        | 10.2%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 19.36              | 20.92              | 1.56        | 8.1%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 25.62              | 27.29              | 1.67        | 6.5%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 31.98              | 33.76              | 1.78        | 5.6%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 38.16              | 40.07              | 1.91        | 5.0%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 44.31              | 46.33              | 2.02        | 4.6%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 50.56              | 52.69              | 2.13        | 4.2%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 56.73              | 58.97              | 2.24        | 3.9%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 62.86              | 65.21              | 2.35        | 3.7%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 71.89              | 74.41              | 2.52        | 3.5%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 84.67              | 87.42              | 2.75        | 3.2%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 97.48              | 100.46             | 2.98        | 3.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 109.66             | 112.86             | 3.20        | 2.9%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 121.97             | 125.39             | 3.42        | 2.8%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 153.14             | 157.12             | 3.98        | 2.6%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 219.99             | 225.18             | 5.19        | 2.4%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 302.18             | 308.85             | 6.67        | 2.2%       |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 468.16             | 477.82             | 9.66        | 2.1%       |
| Total            | 139,555             | 100.0%         | 435                   | 60.36              | 62.67              | 2.31        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 3.88               | 5.16               | 1.28        | 33.0%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 8.10               | 9.46               | 1.36        | 16.8%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 11.82              | 13.26              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 15.42              | 16.93              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 21.07              | 22.70              | 1.63        | 7.7%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 28.13              | 29.90              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 35.29              | 37.21              | 1.92        | 5.4%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 42.48              | 44.54              | 2.06        | 4.8%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 49.73              | 51.94              | 2.21        | 4.4%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 56.98              | 59.34              | 2.36        | 4.1%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 64.24              | 66.75              | 2.51        | 3.9%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 71.55              | 74.22              | 2.67        | 3.7%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 82.07              | 84.95              | 2.88        | 3.5%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 96.67              | 99.85              | 3.18        | 3.3%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 111.20             | 114.67             | 3.47        | 3.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 125.62             | 129.39             | 3.77        | 3.0%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 140.18             | 144.25             | 4.07        | 2.9%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 174.04             | 178.79             | 4.75        | 2.7%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 248.47             | 254.73             | 6.26        | 2.5%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 336.58             | 344.57             | 7.99        | 2.4%       |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 909.93             | 931.84             | 21.91       | 2.4%       |
| Total            | 139,555             | 100.0%         | 453                   | 68.40              | 70.99              | 2.60        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 3.74               | 5.02               | 1.28        | 34.2%      |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 8.39               | 9.77               | 1.38        | 16.4%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 12.50              | 13.97              | 1.47        | 11.8%      |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 16.37              | 17.93              | 1.56        | 9.5%       |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 22.16              | 23.85              | 1.69        | 7.6%       |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 29.41              | 31.26              | 1.85        | 6.3%       |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 36.83              | 38.84              | 2.01        | 5.5%       |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 44.46              | 46.63              | 2.17        | 4.9%       |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 52.11              | 54.45              | 2.34        | 4.5%       |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 59.89              | 62.41              | 2.52        | 4.2%       |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 67.25              | 69.92              | 2.67        | 4.0%       |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 75.40              | 78.26              | 2.86        | 3.8%       |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 86.46              | 89.56              | 3.10        | 3.6%       |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 101.67             | 105.11             | 3.44        | 3.4%       |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 117.24             | 121.02             | 3.78        | 3.2%       |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 132.52             | 136.63             | 4.11        | 3.1%       |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 148.50             | 152.96             | 4.46        | 3.0%       |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 185.95             | 191.24             | 5.29        | 2.8%       |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 265.66             | 272.68             | 7.02        | 2.6%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 371.98             | 381.28             | 9.30        | 2.5%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 539.76             | 552.51             | 12.75       | 2.4%       |
| Total            | 141,705             | 100.0%         | 357                   | 58.13              | 60.61              | 2.48        | 4.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 4.52               | 5.81               | 1.29        | 28.5%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 8.29               | 9.64               | 1.35        | 16.3%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 11.14              | 12.55              | 1.41        | 12.7%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 14.34              | 15.81              | 1.47        | 10.3%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 19.77              | 21.34              | 1.57        | 7.9%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 26.40              | 28.09              | 1.69        | 6.4%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 33.17              | 34.98              | 1.81        | 5.5%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 39.88              | 41.82              | 1.94        | 4.9%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 46.57              | 48.62              | 2.05        | 4.4%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 53.13              | 55.31              | 2.18        | 4.1%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 60.08              | 62.38              | 2.30        | 3.8%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 66.50              | 68.92              | 2.42        | 3.6%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 76.18              | 78.77              | 2.59        | 3.4%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 89.63              | 92.46              | 2.83        | 3.2%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 102.98             | 106.06             | 3.08        | 3.0%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 116.21             | 119.53             | 3.32        | 2.9%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 129.66             | 133.22             | 3.56        | 2.7%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 157.19             | 161.25             | 4.06        | 2.6%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 224.08             | 229.35             | 5.27        | 2.4%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 295.86             | 302.42             | 6.56        | 2.2%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 440.35             | 449.50             | 9.15        | 2.1%       |
| Total            | 141,824             | 100.0%         | 367                   | 51.45              | 53.59              | 2.14        | 4.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 4.14               | 5.42               | 1.28        | 30.9%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 8.34               | 9.70               | 1.36        | 16.3%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 11.82              | 13.26              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 15.36              | 16.87              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 20.97              | 22.59              | 1.62        | 7.7%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 27.91              | 29.67              | 1.76        | 6.3%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 35.00              | 36.91              | 1.91        | 5.5%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 42.17              | 44.23              | 2.06        | 4.9%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 49.34              | 51.54              | 2.20        | 4.5%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 56.51              | 58.86              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 63.66              | 66.15              | 2.49        | 3.9%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 70.95              | 73.59              | 2.64        | 3.7%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 81.32              | 84.17              | 2.85        | 3.5%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 95.65              | 98.79              | 3.14        | 3.3%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 110.11             | 113.54             | 3.43        | 3.1%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 124.37             | 128.08             | 3.71        | 3.0%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 139.08             | 143.10             | 4.02        | 2.9%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 171.57             | 176.25             | 4.68        | 2.7%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 244.86             | 251.00             | 6.14        | 2.5%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 334.00             | 341.93             | 7.93        | 2.4%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 490.06             | 501.01             | 10.95       | 2.2%       |
| Total            | 141,824             | 100.0%         | 362                   | 54.79              | 57.10              | 2.31        | 4.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 3.86               | 5.14               | 1.28        | 33.2%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 7.96               | 9.33               | 1.37        | 17.2%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 12.61              | 14.09              | 1.48        | 11.7%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 15.23              | 16.76              | 1.53        | 10.0%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 20.08              | 21.69              | 1.61        | 8.0%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 27.92              | 29.73              | 1.81        | 6.5%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 32.70              | 34.61              | 1.91        | 5.8%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 42.91              | 45.05              | 2.14        | 5.0%       |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 48.35              | 50.61              | 2.26        | 4.7%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 59.83              | 62.35              | 2.52        | 4.2%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 66.10              | 68.75              | 2.65        | 4.0%       |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 74.04              | 76.88              | 2.84        | 3.8%       |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 84.11              | 87.17              | 3.06        | 3.6%       |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 102.38             | 105.84             | 3.46        | 3.4%       |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 114.00             | 117.73             | 3.73        | 3.3%       |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 132.48             | 136.62             | 4.14        | 3.1%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 142.83             | 147.19             | 4.36        | 3.1%       |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 185.50             | 190.82             | 5.32        | 2.9%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 268.60             | 275.75             | 7.15        | 2.7%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 349.82             | 358.71             | 8.89        | 2.5%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 527.67             | 540.30             | 12.63       | 2.4%       |
| Total            | 2,162               | 100.0%         | 731                   | 117.20             | 120.99             | 3.79        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 4.06               | 5.34               | 1.28        | 31.5%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 7.37               | 8.71               | 1.34        | 18.2%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 10.78              | 12.18              | 1.40        | 13.0%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 15.13              | 16.61              | 1.48        | 9.8%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 20.54              | 22.11              | 1.57        | 7.6%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 27.89              | 29.60              | 1.71        | 6.1%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 36.56              | 38.43              | 1.87        | 5.1%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 40.41              | 42.35              | 1.94        | 4.8%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 49.56              | 51.67              | 2.11        | 4.3%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 53.38              | 55.56              | 2.18        | 4.1%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 60.90              | 63.21              | 2.31        | 3.8%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 68.00              | 70.44              | 2.44        | 3.6%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 79.52              | 82.17              | 2.65        | 3.3%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 91.20              | 94.06              | 2.86        | 3.1%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 106.90             | 110.05             | 3.15        | 2.9%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 117.67             | 121.01             | 3.34        | 2.8%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 136.38             | 140.06             | 3.68        | 2.7%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 165.42             | 169.63             | 4.21        | 2.5%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 231.52             | 236.92             | 5.40        | 2.3%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 313.99             | 320.87             | 6.88        | 2.2%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 504.46             | 514.75             | 10.29       | 2.0%       |
| Total            | 2,168               | 100.0%         | 784                   | 106.54             | 109.68             | 3.14        | 2.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 3.96               | 5.24               | 1.28        | 32.3%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 7.67               | 9.02               | 1.35        | 17.6%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 11.70              | 13.13              | 1.43        | 12.2%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 15.18              | 16.68              | 1.50        | 9.9%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 20.31              | 21.90              | 1.59        | 7.8%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 27.91              | 29.67              | 1.76        | 6.3%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 34.63              | 36.52              | 1.89        | 5.5%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 41.66              | 43.70              | 2.04        | 4.9%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 48.96              | 51.14              | 2.18        | 4.5%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 56.61              | 58.96              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 63.50              | 65.98              | 2.48        | 3.9%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 71.03              | 73.67              | 2.64        | 3.7%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 81.82              | 84.67              | 2.85        | 3.5%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 96.79              | 99.95              | 3.16        | 3.3%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 110.46             | 113.89             | 3.43        | 3.1%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 125.09             | 128.83             | 3.74        | 3.0%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 139.61             | 143.63             | 4.02        | 2.9%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 175.46             | 180.22             | 4.76        | 2.7%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 250.17             | 256.45             | 6.28        | 2.5%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 331.91             | 339.79             | 7.88        | 2.4%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 516.07             | 527.53             | 11.46       | 2.2%       |
| Total            | 2,168               | 100.0%         | 757                   | 111.84             | 115.31             | 3.46        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 3.98               | 5.27               | 1.29        | 32.4%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 6.59               | 7.93               | 1.34        | 20.3%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 12.72              | 14.19              | 1.47        | 11.6%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 16.83              | 18.40              | 1.57        | 9.3%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 23.57              | 25.29              | 1.72        | 7.3%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 29.96              | 31.82              | 1.86        | 6.2%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 33.61              | 35.55              | 1.94        | 5.8%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 40.92              | 43.01              | 2.09        | 5.1%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 52.87              | 55.24              | 2.37        | 4.5%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 61.65              | 64.22              | 2.57        | 4.2%       |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 75.17              | 78.06              | 2.89        | 3.8%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 92.83              | 96.11              | 3.28        | 3.5%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 101.28             | 104.76             | 3.48        | 3.4%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 122.99             | 126.93             | 3.94        | 3.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 137.74             | 142.01             | 4.27        | 3.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 164.26             | 169.13             | 4.87        | 3.0%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 180.11             | 185.32             | 5.21        | 2.9%       |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 231.14             | 237.50             | 6.36        | 2.8%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 305.19             | 313.22             | 8.03        | 2.6%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 474.49             | 486.33             | 11.84       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 134.64             | 138.85             | 4.21        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 3.64               | 4.92               | 1.28        | 35.2%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 9.51               | 10.88              | 1.37        | 14.4%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 10.39              | 11.78              | 1.39        | 13.4%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 14.20              | 15.66              | 1.46        | 10.3%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 17.90              | 19.43              | 1.53        | 8.5%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 26.06              | 27.74              | 1.68        | 6.4%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 36.79              | 38.67              | 1.88        | 5.1%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 43.16              | 45.14              | 1.98        | 4.6%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 46.30              | 48.35              | 2.05        | 4.4%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 51.08              | 53.22              | 2.14        | 4.2%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 55.31              | 57.51              | 2.20        | 4.0%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 54.12              | 56.31              | 2.19        | 4.0%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 66.19              | 68.61              | 2.42        | 3.7%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 74.20              | 76.76              | 2.56        | 3.5%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 88.36              | 91.17              | 2.81        | 3.2%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 92.68              | 95.57              | 2.89        | 3.1%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 104.83             | 107.94             | 3.11        | 3.0%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 130.41             | 133.98             | 3.57        | 2.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 191.85             | 196.54             | 4.69        | 2.4%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 249.56             | 255.28             | 5.72        | 2.3%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 82.76              | 85.47              | 2.71        | 3.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 3.81               | 5.09               | 1.28        | 33.6%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 8.05               | 9.41               | 1.36        | 16.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 11.55              | 12.98              | 1.43        | 12.4%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 15.52              | 17.03              | 1.51        | 9.7%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 20.74              | 22.36              | 1.62        | 7.8%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 28.01              | 29.78              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 35.20              | 37.11              | 1.91        | 5.4%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 42.04              | 44.08              | 2.04        | 4.9%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 49.60              | 51.81              | 2.21        | 4.5%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 56.37              | 58.72              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 65.21              | 67.75              | 2.54        | 3.9%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 73.55              | 76.29              | 2.74        | 3.7%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 83.76              | 86.71              | 2.95        | 3.5%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 98.59              | 101.85             | 3.26        | 3.3%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 113.16             | 116.71             | 3.55        | 3.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 128.47             | 132.35             | 3.88        | 3.0%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 142.47             | 146.63             | 4.16        | 2.9%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 181.18             | 186.16             | 4.98        | 2.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 248.52             | 254.88             | 6.36        | 2.6%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 362.03             | 370.81             | 8.78        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 108.73             | 112.19             | 3.46        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 3.73               | 5.00               | 1.27        | 34.0%      |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 8.12               | 9.50               | 1.38        | 17.0%      |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 12.64              | 14.10              | 1.46        | 11.6%      |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 16.59              | 18.15              | 1.56        | 9.4%       |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 22.91              | 24.61              | 1.70        | 7.4%       |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 30.99              | 32.87              | 1.88        | 6.1%       |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 38.94              | 41.00              | 2.06        | 5.3%       |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 47.24              | 49.48              | 2.24        | 4.7%       |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 55.65              | 58.08              | 2.43        | 4.4%       |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 63.77              | 66.38              | 2.61        | 4.1%       |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 72.20              | 75.00              | 2.80        | 3.9%       |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 80.77              | 83.75              | 2.98        | 3.7%       |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 92.89              | 96.14              | 3.25        | 3.5%       |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 109.93             | 113.56             | 3.63        | 3.3%       |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 127.06             | 131.07             | 4.01        | 3.2%       |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 144.29             | 148.69             | 4.40        | 3.0%       |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 162.26             | 167.05             | 4.79        | 3.0%       |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 200.81             | 206.46             | 5.65        | 2.8%       |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 288.40             | 295.98             | 7.58        | 2.6%       |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 384.36             | 393.96             | 9.60        | 2.5%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 575.78             | 589.39             | 13.61       | 2.4%       |
| Total            | 94,026              | 100.0%         | 491                   | 79.42              | 82.37              | 2.95        | 3.7%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 4.00               | 5.27               | 1.27        | 31.8%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 7.98               | 9.33               | 1.35        | 16.9%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 11.03              | 12.43              | 1.40        | 12.7%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 14.26              | 15.73              | 1.47        | 10.3%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 19.17              | 20.72              | 1.55        | 8.1%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 25.25              | 26.91              | 1.66        | 6.6%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 31.60              | 33.38              | 1.78        | 5.6%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 37.70              | 39.60              | 1.90        | 5.0%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 43.83              | 45.84              | 2.01        | 4.6%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 50.12              | 52.24              | 2.12        | 4.2%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 56.37              | 58.60              | 2.23        | 4.0%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 62.40              | 64.74              | 2.34        | 3.7%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 71.39              | 73.89              | 2.50        | 3.5%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 83.63              | 86.36              | 2.73        | 3.3%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 95.67              | 98.62              | 2.95        | 3.1%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 107.35             | 110.51             | 3.16        | 2.9%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 118.63             | 121.99             | 3.36        | 2.8%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 147.67             | 151.56             | 3.89        | 2.6%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 209.44             | 214.44             | 5.00        | 2.4%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 290.04             | 296.48             | 6.44        | 2.2%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 444.25             | 453.47             | 9.22        | 2.1%       |
| Total            | 94,116              | 100.0%         | 440                   | 61.03              | 63.34              | 2.32        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 3.86               | 5.14               | 1.28        | 33.2%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 8.05               | 9.41               | 1.36        | 16.9%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 11.83              | 13.27              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 15.43              | 16.94              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 21.04              | 22.67              | 1.63        | 7.7%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 28.12              | 29.89              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 35.27              | 37.19              | 1.92        | 5.4%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 42.47              | 44.54              | 2.07        | 4.9%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 49.74              | 51.96              | 2.22        | 4.5%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 56.95              | 59.31              | 2.36        | 4.1%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 64.29              | 66.80              | 2.51        | 3.9%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 71.59              | 74.25              | 2.66        | 3.7%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 82.14              | 85.02              | 2.88        | 3.5%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 96.79              | 99.97              | 3.18        | 3.3%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 111.37             | 114.85             | 3.48        | 3.1%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 125.84             | 129.62             | 3.78        | 3.0%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 140.46             | 144.54             | 4.08        | 2.9%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 174.25             | 179.02             | 4.77        | 2.7%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 248.94             | 255.22             | 6.28        | 2.5%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 337.26             | 345.28             | 8.02        | 2.4%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 510.02             | 521.43             | 11.41       | 2.2%       |
| Total            | 94,116              | 100.0%         | 465                   | 70.24              | 72.87              | 2.64        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 3.78               | 5.06               | 1.28        | 33.9%      |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 8.37               | 9.74               | 1.37        | 16.4%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 12.51              | 13.98              | 1.47        | 11.8%      |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 16.44              | 17.99              | 1.55        | 9.4%       |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 22.26              | 23.94              | 1.68        | 7.5%       |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 29.68              | 31.53              | 1.85        | 6.2%       |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 37.17              | 39.19              | 2.02        | 5.4%       |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 44.85              | 47.03              | 2.18        | 4.9%       |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 52.54              | 54.90              | 2.36        | 4.5%       |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 60.37              | 62.89              | 2.52        | 4.2%       |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 67.82              | 70.51              | 2.69        | 4.0%       |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 75.90              | 78.77              | 2.87        | 3.8%       |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 87.39              | 90.51              | 3.12        | 3.6%       |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 102.56             | 106.01             | 3.45        | 3.4%       |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 118.62             | 122.42             | 3.80        | 3.2%       |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 134.13             | 138.27             | 4.14        | 3.1%       |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 150.90             | 155.42             | 4.52        | 3.0%       |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 189.07             | 194.43             | 5.36        | 2.8%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 269.90             | 277.02             | 7.12        | 2.6%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 379.84             | 389.30             | 9.46        | 2.5%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 539.48             | 552.24             | 12.76       | 2.4%       |
| Total            | 106,155             | 100.0%         | 370                   | 60.08              | 62.60              | 2.52        | 4.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 4.57               | 5.86               | 1.29        | 28.2%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 8.28               | 9.64               | 1.36        | 16.4%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 11.10              | 12.51              | 1.41        | 12.7%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 14.26              | 15.72              | 1.46        | 10.2%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 19.59              | 21.15              | 1.56        | 8.0%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 26.11              | 27.80              | 1.69        | 6.5%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 32.78              | 34.58              | 1.80        | 5.5%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 39.53              | 41.46              | 1.93        | 4.9%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 46.17              | 48.21              | 2.04        | 4.4%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 52.69              | 54.86              | 2.17        | 4.1%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 59.60              | 61.89              | 2.29        | 3.8%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 66.07              | 68.48              | 2.41        | 3.6%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 75.41              | 77.99              | 2.58        | 3.4%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 88.79              | 91.61              | 2.82        | 3.2%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 101.68             | 104.73             | 3.05        | 3.0%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 114.69             | 117.98             | 3.29        | 2.9%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 127.55             | 131.07             | 3.52        | 2.8%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 154.65             | 158.67             | 4.02        | 2.6%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 221.64             | 226.87             | 5.23        | 2.4%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 290.48             | 296.94             | 6.46        | 2.2%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 440.12             | 449.27             | 9.15        | 2.1%       |
| Total            | 106,257             | 100.0%         | 372                   | 52.07              | 54.22              | 2.15        | 4.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 4.18               | 5.47               | 1.29        | 30.9%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 8.32               | 9.69               | 1.37        | 16.5%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 11.81              | 13.25              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 15.35              | 16.86              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 20.93              | 22.55              | 1.62        | 7.7%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 27.90              | 29.66              | 1.76        | 6.3%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 34.98              | 36.89              | 1.91        | 5.5%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 42.19              | 44.24              | 2.05        | 4.9%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 49.36              | 51.56              | 2.20        | 4.5%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 56.53              | 58.88              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 63.71              | 66.20              | 2.49        | 3.9%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 70.99              | 73.62              | 2.63        | 3.7%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 81.41              | 84.26              | 2.85        | 3.5%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 95.68              | 98.81              | 3.13        | 3.3%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 110.15             | 113.58             | 3.43        | 3.1%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 124.41             | 128.13             | 3.72        | 3.0%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 139.23             | 143.25             | 4.02        | 2.9%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 171.87             | 176.55             | 4.68        | 2.7%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 245.80             | 251.97             | 6.17        | 2.5%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 335.23             | 343.19             | 7.96        | 2.4%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 489.80             | 500.75             | 10.95       | 2.2%       |
| Total            | 106,257             | 100.0%         | 371                   | 56.07              | 58.41              | 2.33        | 4.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 4.70               | 6.00               | 1.30        | 27.7%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 4.28               | 5.57               | 1.29        | 30.1%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 11.63              | 13.08              | 1.45        | 12.5%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 20.23              | 21.87              | 1.64        | 8.1%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 23.21              | 24.93              | 1.72        | 7.4%       |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 30.24              | 32.10              | 1.86        | 6.2%       |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 37.98              | 40.02              | 2.04        | 5.4%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 41.44              | 43.53              | 2.09        | 5.0%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 54.31              | 56.72              | 2.41        | 4.4%       |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 60.01              | 62.53              | 2.52        | 4.2%       |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 76.86              | 79.78              | 2.92        | 3.8%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 91.05              | 94.29              | 3.24        | 3.6%       |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 101.90             | 105.39             | 3.49        | 3.4%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 124.15             | 128.13             | 3.98        | 3.2%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 136.51             | 140.76             | 4.25        | 3.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 174.99             | 180.11             | 5.12        | 2.9%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 186.82             | 192.21             | 5.39        | 2.9%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 232.53             | 238.92             | 6.39        | 2.7%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 318.63             | 326.94             | 8.31        | 2.6%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 457.24             | 468.82             | 11.58       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 121.67             | 125.59             | 3.92        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 3.94               | 5.21               | 1.27        | 32.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 9.81               | 11.19              | 1.38        | 14.1%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 11.86              | 13.27              | 1.41        | 11.9%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 12.12              | 13.55              | 1.43        | 11.8%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 17.20              | 18.72              | 1.52        | 8.8%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 25.99              | 27.67              | 1.68        | 6.5%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 32.70              | 34.50              | 1.80        | 5.5%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 42.10              | 44.07              | 1.97        | 4.7%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 45.28              | 47.31              | 2.03        | 4.5%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 51.45              | 53.59              | 2.14        | 4.2%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 53.53              | 55.71              | 2.18        | 4.1%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 55.07              | 57.28              | 2.21        | 4.0%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 65.99              | 68.39              | 2.40        | 3.6%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 73.08              | 75.62              | 2.54        | 3.5%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 90.30              | 93.15              | 2.85        | 3.2%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 84.14              | 86.88              | 2.74        | 3.3%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 101.64             | 104.69             | 3.05        | 3.0%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 124.91             | 128.39             | 3.48        | 2.8%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 192.31             | 197.00             | 4.69        | 2.4%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 266.68             | 272.72             | 6.04        | 2.3%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 73.70              | 76.25              | 2.55        | 3.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 4.32               | 5.61               | 1.29        | 29.9%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 7.04               | 8.38               | 1.34        | 19.0%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 11.74              | 13.18              | 1.44        | 12.3%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 16.18              | 17.71              | 1.53        | 9.5%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 20.21              | 21.82              | 1.61        | 8.0%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 28.11              | 29.88              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 35.34              | 37.26              | 1.92        | 5.4%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 41.77              | 43.80              | 2.03        | 4.9%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 49.79              | 52.01              | 2.22        | 4.5%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 55.73              | 58.06              | 2.33        | 4.2%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 65.12              | 67.66              | 2.54        | 3.9%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 73.16              | 75.89              | 2.73        | 3.7%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 83.98              | 86.93              | 2.95        | 3.5%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 98.62              | 101.88             | 3.26        | 3.3%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 113.56             | 117.11             | 3.55        | 3.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 129.56             | 133.49             | 3.93        | 3.0%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 144.23             | 148.45             | 4.22        | 2.9%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 179.50             | 184.46             | 4.96        | 2.8%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 255.47             | 261.97             | 6.50        | 2.5%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 361.96             | 370.77             | 8.81        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 97.72              | 100.96             | 3.23        | 3.3%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 3.95               | 5.24               | 1.29        | 32.7%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 7.46               | 8.82               | 1.36        | 18.2%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 12.78              | 14.26              | 1.48        | 11.6%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 14.92              | 16.44              | 1.52        | 10.2%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 20.46              | 22.07              | 1.61        | 7.9%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 27.63              | 29.43              | 1.80        | 6.5%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 32.52              | 34.43              | 1.91        | 5.9%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 44.31              | 46.48              | 2.17        | 4.9%       |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 48.43              | 50.69              | 2.26        | 4.7%       |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 60.06              | 62.59              | 2.53        | 4.2%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 67.74              | 70.43              | 2.69        | 4.0%       |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 75.54              | 78.41              | 2.87        | 3.8%       |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 84.71              | 87.78              | 3.07        | 3.6%       |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 104.28             | 107.79             | 3.51        | 3.4%       |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 116.72             | 120.50             | 3.78        | 3.2%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 136.69             | 140.92             | 4.23        | 3.1%       |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 148.96             | 153.46             | 4.50        | 3.0%       |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 189.72             | 195.13             | 5.41        | 2.9%       |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 277.45             | 284.79             | 7.34        | 2.6%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 347.35             | 356.18             | 8.83        | 2.5%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 652.27             | 667.76             | 15.49       | 2.4%       |
| Total            | 1,503               | 100.0%         | 686                   | 110.12             | 113.76             | 3.64        | 3.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 4.13               | 5.41               | 1.28        | 31.0%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 7.72               | 9.06               | 1.34        | 17.4%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 10.59              | 11.98              | 1.39        | 13.1%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 15.65              | 17.13              | 1.48        | 9.5%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 20.16              | 21.72              | 1.56        | 7.7%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 27.86              | 29.57              | 1.71        | 6.1%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 36.51              | 38.38              | 1.87        | 5.1%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 38.92              | 40.83              | 1.91        | 4.9%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 49.44              | 51.54              | 2.10        | 4.2%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 53.14              | 55.31              | 2.17        | 4.1%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 59.56              | 61.84              | 2.28        | 3.8%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 66.50              | 68.91              | 2.41        | 3.6%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 78.46              | 81.09              | 2.63        | 3.4%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 89.71              | 92.54              | 2.83        | 3.2%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 104.62             | 107.73             | 3.11        | 3.0%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 113.82             | 117.09             | 3.27        | 2.9%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 130.06             | 133.62             | 3.56        | 2.7%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 158.48             | 162.55             | 4.07        | 2.6%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 219.30             | 224.47             | 5.17        | 2.4%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 323.84             | 330.89             | 7.05        | 2.2%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 578.53             | 590.23             | 11.70       | 2.0%       |
| Total            | 1,509               | 100.0%         | 701                   | 95.60              | 98.53              | 2.94        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 4.04               | 5.32               | 1.28        | 31.7%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 7.59               | 8.94               | 1.35        | 17.8%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 11.68              | 13.12              | 1.44        | 12.3%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 15.28              | 16.79              | 1.51        | 9.9%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 20.31              | 21.90              | 1.59        | 7.8%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 27.75              | 29.50              | 1.75        | 6.3%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 34.51              | 36.40              | 1.89        | 5.5%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 41.62              | 43.66              | 2.04        | 4.9%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 48.94              | 51.12              | 2.18        | 4.5%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 56.60              | 58.95              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 63.66              | 66.15              | 2.49        | 3.9%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 71.02              | 73.67              | 2.65        | 3.7%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 81.59              | 84.44              | 2.85        | 3.5%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 96.99              | 100.16             | 3.17        | 3.3%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 110.68             | 114.12             | 3.44        | 3.1%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 125.29             | 129.04             | 3.75        | 3.0%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 139.51             | 143.54             | 4.03        | 2.9%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 174.09             | 178.84             | 4.75        | 2.7%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 248.56             | 254.83             | 6.27        | 2.5%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 335.60             | 343.53             | 7.93        | 2.4%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 615.40             | 628.99             | 13.59       | 2.2%       |
| Total            | 1,509               | 100.0%         | 693                   | 102.83             | 106.12             | 3.29        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 3.78               | 5.06               | 1.28        | 33.9%      |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 8.48               | 9.86               | 1.38        | 16.3%      |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 12.41              | 13.87              | 1.46        | 11.8%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 16.41              | 17.97              | 1.56        | 9.5%       |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 22.51              | 24.20              | 1.69        | 7.5%       |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 30.00              | 31.86              | 1.86        | 6.2%       |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 38.03              | 40.06              | 2.03        | 5.3%       |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 46.06              | 48.27              | 2.21        | 4.8%       |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 54.27              | 56.67              | 2.40        | 4.4%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 62.72              | 65.31              | 2.59        | 4.1%       |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 70.89              | 73.66              | 2.77        | 3.9%       |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 79.11              | 82.06              | 2.95        | 3.7%       |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 90.61              | 93.82              | 3.21        | 3.5%       |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 105.09             | 108.62             | 3.53        | 3.4%       |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 117.78             | 121.59             | 3.81        | 3.2%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 132.18             | 136.31             | 4.13        | 3.1%       |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 145.23             | 149.65             | 4.42        | 3.0%       |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 178.66             | 183.81             | 5.15        | 2.9%       |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 255.66             | 262.51             | 6.85        | 2.7%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 347.59             | 356.43             | 8.84        | 2.5%       |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,515.59           | 2,580.55           | 64.96       | 2.6%       |
| Total            | 45,406              | 100.0%         | 430                   | 70.19              | 72.94              | 2.75        | 3.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 4.10               | 5.38               | 1.28        | 31.2%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 8.04               | 9.39               | 1.35        | 16.8%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 11.17              | 12.58              | 1.41        | 12.6%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 14.36              | 15.82              | 1.46        | 10.2%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 19.79              | 21.36              | 1.57        | 7.9%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 26.32              | 28.00              | 1.68        | 6.4%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 32.62              | 34.42              | 1.80        | 5.5%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 38.91              | 40.83              | 1.92        | 4.9%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 45.11              | 47.14              | 2.03        | 4.5%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 51.32              | 53.46              | 2.14        | 4.2%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 57.41              | 59.66              | 2.25        | 3.9%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 63.84              | 66.21              | 2.37        | 3.7%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 73.16              | 75.70              | 2.54        | 3.5%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 87.60              | 90.40              | 2.80        | 3.2%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 103.48             | 106.57             | 3.09        | 3.0%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 117.56             | 120.91             | 3.35        | 2.8%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 133.25             | 136.88             | 3.63        | 2.7%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 168.27             | 172.53             | 4.26        | 2.5%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 239.56             | 245.11             | 5.55        | 2.3%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 323.22             | 330.28             | 7.06        | 2.2%       |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 504.02             | 514.36             | 10.34       | 2.1%       |
| Total            | 45,439              | 100.0%         | 424                   | 58.98              | 61.27              | 2.28        | 3.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 3.94               | 5.22               | 1.28        | 32.5%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 8.24               | 9.61               | 1.37        | 16.6%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 11.79              | 13.23              | 1.44        | 12.2%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 15.39              | 16.90              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 21.15              | 22.78              | 1.63        | 7.7%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 28.16              | 29.93              | 1.77        | 6.3%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 35.33              | 37.24              | 1.91        | 5.4%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 42.49              | 44.55              | 2.06        | 4.8%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 49.69              | 51.91              | 2.22        | 4.5%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 57.02              | 59.39              | 2.37        | 4.2%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 64.15              | 66.66              | 2.51        | 3.9%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 71.47              | 74.13              | 2.66        | 3.7%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 81.88              | 84.76              | 2.88        | 3.5%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 96.35              | 99.51              | 3.16        | 3.3%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 110.63             | 114.08             | 3.45        | 3.1%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 124.88             | 128.61             | 3.73        | 3.0%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 139.24             | 143.26             | 4.02        | 2.9%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 173.47             | 178.18             | 4.71        | 2.7%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 247.61             | 253.81             | 6.20        | 2.5%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 335.40             | 343.34             | 7.94        | 2.4%       |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,509.81           | 1,547.45           | 37.64       | 2.5%       |
| Total            | 45,439              | 100.0%         | 427                   | 64.59              | 67.11              | 2.52        | 3.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 3.40               | 4.66               | 1.26        | 37.1%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 8.50               | 9.89               | 1.39        | 16.4%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 12.44              | 13.91              | 1.47        | 11.8%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 16.11              | 17.65              | 1.54        | 9.6%       |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 21.83              | 23.51              | 1.68        | 7.7%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 28.69              | 30.52              | 1.83        | 6.4%       |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 36.02              | 38.02              | 2.00        | 5.6%       |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 43.54              | 45.70              | 2.16        | 5.0%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 51.00              | 53.32              | 2.32        | 4.5%       |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 58.58              | 61.07              | 2.49        | 4.3%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 65.51              | 68.15              | 2.64        | 4.0%       |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 73.65              | 76.47              | 2.82        | 3.8%       |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 82.85              | 85.88              | 3.03        | 3.7%       |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 97.80              | 101.15             | 3.35        | 3.4%       |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 110.95             | 114.59             | 3.64        | 3.3%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 124.74             | 128.68             | 3.94        | 3.2%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 135.50             | 139.68             | 4.18        | 3.1%       |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 167.12             | 171.99             | 4.87        | 2.9%       |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 239.06             | 245.50             | 6.44        | 2.7%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 326.97             | 335.33             | 8.36        | 2.6%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 545.76             | 558.21             | 12.45       | 2.3%       |
| Total            | 35,550              | 100.0%         | 319                   | 52.31              | 54.66              | 2.35        | 4.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 4.15               | 5.43               | 1.28        | 30.8%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 8.31               | 9.66               | 1.35        | 16.2%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 11.33              | 12.74              | 1.41        | 12.4%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 14.70              | 16.17              | 1.47        | 10.0%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 20.39              | 21.96              | 1.57        | 7.7%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 27.17              | 28.87              | 1.70        | 6.3%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 34.09              | 35.92              | 1.83        | 5.4%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 40.72              | 42.67              | 1.95        | 4.8%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 47.60              | 49.67              | 2.07        | 4.3%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 54.35              | 56.54              | 2.19        | 4.0%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 61.53              | 63.86              | 2.33        | 3.8%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 68.02              | 70.47              | 2.45        | 3.6%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 79.14              | 81.78              | 2.64        | 3.3%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 93.28              | 96.18              | 2.90        | 3.1%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 108.91             | 112.09             | 3.18        | 2.9%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 123.53             | 126.99             | 3.46        | 2.8%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 141.07             | 144.84             | 3.77        | 2.7%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 172.51             | 176.86             | 4.35        | 2.5%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 239.03             | 244.58             | 5.55        | 2.3%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 326.85             | 333.96             | 7.11        | 2.2%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 445.16             | 454.44             | 9.28        | 2.1%       |
| Total            | 35,567              | 100.0%         | 353                   | 49.59              | 51.70              | 2.11        | 4.3%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 3.78               | 5.06               | 1.28        | 33.9%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 8.41               | 9.77               | 1.36        | 16.2%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 11.89              | 13.33              | 1.44        | 12.1%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 15.40              | 16.91              | 1.51        | 9.8%       |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 21.11              | 22.74              | 1.63        | 7.7%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 27.93              | 29.69              | 1.76        | 6.3%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 35.06              | 36.97              | 1.91        | 5.4%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 42.13              | 44.19              | 2.06        | 4.9%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 49.30              | 51.50              | 2.20        | 4.5%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 56.46              | 58.81              | 2.35        | 4.2%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 63.52              | 66.00              | 2.48        | 3.9%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 70.84              | 73.47              | 2.63        | 3.7%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 80.99              | 83.83              | 2.84        | 3.5%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 95.54              | 98.67              | 3.13        | 3.3%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 109.93             | 113.34             | 3.41        | 3.1%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 124.13             | 127.84             | 3.71        | 3.0%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 138.28             | 142.26             | 3.98        | 2.9%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 169.81             | 174.42             | 4.61        | 2.7%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 239.05             | 245.03             | 5.98        | 2.5%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 326.91             | 334.65             | 7.74        | 2.4%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 495.46             | 506.32             | 10.86       | 2.2%       |
| Total            | 35,567              | 100.0%         | 336                   | 50.96              | 53.19              | 2.23        | 4.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 2.54               | 3.79               | 1.25        | 49.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 8.90               | 10.29              | 1.39        | 15.6%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 13.53              | 15.02              | 1.49        | 11.0%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 13.44              | 14.92              | 1.48        | 11.0%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 23.94              | 25.66              | 1.72        | 7.2%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 29.01              | 30.83              | 1.82        | 6.3%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 24.89              | 26.62              | 1.73        | 7.0%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 39.72              | 41.79              | 2.07        | 5.2%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 48.57              | 50.83              | 2.26        | 4.7%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 64.93              | 67.59              | 2.66        | 4.1%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 73.33              | 76.18              | 2.85        | 3.9%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 96.78              | 100.15             | 3.37        | 3.5%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 99.93              | 103.38             | 3.45        | 3.5%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 121.03             | 124.92             | 3.89        | 3.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 138.90             | 143.20             | 4.30        | 3.1%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 157.24             | 161.96             | 4.72        | 3.0%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 174.10             | 179.16             | 5.06        | 2.9%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 230.32             | 236.65             | 6.33        | 2.7%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 295.11             | 302.94             | 7.83        | 2.7%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 483.11             | 495.08             | 11.97       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 149.96             | 154.51             | 4.54        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 3.06               | 4.32               | 1.26        | 41.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 9.20               | 10.58              | 1.38        | 15.0%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 9.29               | 10.66              | 1.37        | 14.7%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 16.28              | 17.77              | 1.49        | 9.2%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 18.60              | 20.14              | 1.54        | 8.3%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 26.30              | 27.97              | 1.67        | 6.3%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 44.98              | 47.00              | 2.02        | 4.5%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 45.63              | 47.65              | 2.02        | 4.4%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 49.45              | 51.56              | 2.11        | 4.3%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 50.35              | 52.47              | 2.12        | 4.2%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 57.27              | 59.51              | 2.24        | 3.9%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 52.04              | 54.20              | 2.16        | 4.2%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 66.65              | 69.07              | 2.42        | 3.6%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 76.08              | 78.67              | 2.59        | 3.4%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 86.52              | 89.30              | 2.78        | 3.2%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 98.27              | 101.25             | 2.98        | 3.0%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 107.68             | 110.84             | 3.16        | 2.9%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 133.60             | 137.23             | 3.63        | 2.7%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 191.51             | 196.19             | 4.68        | 2.4%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 241.01             | 246.56             | 5.55        | 2.3%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 93.53              | 96.43              | 2.90        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 2.80               | 4.06               | 1.26        | 45.0%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 9.05               | 10.43              | 1.38        | 15.2%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 11.41              | 12.84              | 1.43        | 12.5%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 14.86              | 16.35              | 1.49        | 10.0%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 21.27              | 22.90              | 1.63        | 7.7%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 27.65              | 29.40              | 1.75        | 6.3%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 34.93              | 36.81              | 1.88        | 5.4%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 42.68              | 44.72              | 2.04        | 4.8%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 49.00              | 51.19              | 2.19        | 4.5%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 57.64              | 60.03              | 2.39        | 4.1%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 65.30              | 67.84              | 2.54        | 3.9%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 74.41              | 77.17              | 2.76        | 3.7%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 83.29              | 86.22              | 2.93        | 3.5%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 98.55              | 101.79             | 3.24        | 3.3%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 112.79             | 116.33             | 3.54        | 3.1%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 127.75             | 131.60             | 3.85        | 3.0%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 140.89             | 145.00             | 4.11        | 2.9%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 182.17             | 187.15             | 4.98        | 2.7%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 243.31             | 249.56             | 6.25        | 2.6%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 362.06             | 370.82             | 8.76        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 121.80             | 125.53             | 3.72        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 3.60               | 4.88               | 1.28        | 35.6%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 9.98               | 11.39              | 1.41        | 14.1%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 11.89              | 13.34              | 1.45        | 12.2%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 16.08              | 17.63              | 1.55        | 9.6%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 16.86              | 18.42              | 1.56        | 9.3%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 30.68              | 32.55              | 1.87        | 6.1%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 33.42              | 35.36              | 1.94        | 5.8%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 36.89              | 38.90              | 2.01        | 5.4%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 48.02              | 50.28              | 2.26        | 4.7%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 58.87              | 61.37              | 2.50        | 4.2%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 59.85              | 62.37              | 2.52        | 4.2%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 70.14              | 72.88              | 2.74        | 3.9%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 82.12              | 85.14              | 3.02        | 3.7%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 96.58              | 99.92              | 3.34        | 3.5%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 107.42             | 111.00             | 3.58        | 3.3%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 124.06             | 128.02             | 3.96        | 3.2%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 132.27             | 136.40             | 4.13        | 3.1%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 180.49             | 185.70             | 5.21        | 2.9%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 259.40             | 266.35             | 6.95        | 2.7%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 352.62             | 361.58             | 8.96        | 2.5%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 465.37             | 476.57             | 11.20       | 2.4%       |
| Total            | 659                 | 100.0%         | 833                   | 133.34             | 137.49             | 4.15        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 3.86               | 5.13               | 1.27        | 32.9%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 5.97               | 7.29               | 1.32        | 22.1%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 11.60              | 13.01              | 1.41        | 12.2%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 13.71              | 15.16              | 1.45        | 10.6%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 23.80              | 25.43              | 1.63        | 6.8%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 28.17              | 29.89              | 1.72        | 6.1%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 36.78              | 38.66              | 1.88        | 5.1%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 46.77              | 48.82              | 2.05        | 4.4%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 50.08              | 52.19              | 2.11        | 4.2%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 54.39              | 56.58              | 2.19        | 4.0%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 65.97              | 68.37              | 2.40        | 3.6%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 71.96              | 74.48              | 2.52        | 3.5%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 83.06              | 85.78              | 2.72        | 3.3%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 95.76              | 98.71              | 2.95        | 3.1%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 112.42             | 115.67             | 3.25        | 2.9%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 125.31             | 128.79             | 3.48        | 2.8%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 147.28             | 151.17             | 3.89        | 2.6%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 173.67             | 178.03             | 4.36        | 2.5%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 244.20             | 249.82             | 5.62        | 2.3%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 302.83             | 309.50             | 6.67        | 2.2%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 467.43             | 477.02             | 9.59        | 2.1%       |
| Total            | 659                 | 100.0%         | 972                   | 131.59             | 135.19             | 3.59        | 2.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 3.73               | 5.01               | 1.28        | 34.3%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 7.98               | 9.34               | 1.36        | 17.0%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 11.74              | 13.18              | 1.44        | 12.3%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 14.90              | 16.39              | 1.49        | 10.0%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 20.33              | 21.92              | 1.59        | 7.8%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 29.43              | 31.22              | 1.79        | 6.1%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 35.10              | 37.01              | 1.91        | 5.4%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 41.83              | 43.86              | 2.03        | 4.9%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 49.05              | 51.23              | 2.18        | 4.4%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 56.65              | 58.99              | 2.34        | 4.1%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 62.91              | 65.37              | 2.46        | 3.9%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 71.04              | 73.67              | 2.63        | 3.7%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 82.59              | 85.46              | 2.87        | 3.5%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 96.17              | 99.32              | 3.15        | 3.3%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 109.92             | 113.34             | 3.42        | 3.1%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 124.69             | 128.41             | 3.72        | 3.0%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 139.77             | 143.78             | 4.01        | 2.9%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 177.08             | 181.86             | 4.78        | 2.7%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 251.84             | 258.13             | 6.29        | 2.5%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 327.72             | 335.54             | 7.82        | 2.4%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 466.40             | 476.79             | 10.39       | 2.2%       |
| Total            | 659                 | 100.0%         | 902                   | 132.47             | 136.34             | 3.87        | 2.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 5.04               | 6.32               | 1.28        | 25.4%      |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 9.68               | 11.06              | 1.38        | 14.3%      |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 14.00              | 15.47              | 1.47        | 10.5%      |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 17.98              | 19.54              | 1.56        | 8.7%       |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 24.05              | 25.75              | 1.70        | 7.1%       |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 31.73              | 33.59              | 1.86        | 5.9%       |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 39.59              | 41.62              | 2.03        | 5.1%       |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 47.71              | 49.93              | 2.22        | 4.7%       |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 55.94              | 58.34              | 2.40        | 4.3%       |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 64.25              | 66.83              | 2.58        | 4.0%       |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 72.40              | 75.16              | 2.76        | 3.8%       |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 81.03              | 83.98              | 2.95        | 3.6%       |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 92.95              | 96.17              | 3.22        | 3.5%       |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 109.48             | 113.05             | 3.57        | 3.3%       |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 125.82             | 129.76             | 3.94        | 3.1%       |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 142.53             | 146.83             | 4.30        | 3.0%       |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 159.44             | 164.12             | 4.68        | 2.9%       |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 197.71             | 203.23             | 5.52        | 2.8%       |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 280.94             | 288.28             | 7.34        | 2.6%       |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 379.76             | 389.20             | 9.44        | 2.5%       |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,064.77           | 1,091.26           | 26.49       | 2.5%       |
| Total            | 283,819             | 100.0%         | 417                   | 70.40              | 73.11              | 2.72        | 3.9%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 5.56               | 6.84               | 1.28        | 23.0%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 9.52               | 10.87              | 1.35        | 14.2%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 12.51              | 13.92              | 1.41        | 11.3%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 15.79              | 17.26              | 1.47        | 9.3%       |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 21.20              | 22.76              | 1.56        | 7.4%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 27.79              | 29.47              | 1.68        | 6.0%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 34.48              | 36.28              | 1.80        | 5.2%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 41.02              | 42.94              | 1.92        | 4.7%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 47.52              | 49.56              | 2.04        | 4.3%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 53.96              | 56.11              | 2.15        | 4.0%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 60.55              | 62.81              | 2.26        | 3.7%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 66.85              | 69.23              | 2.38        | 3.6%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 76.29              | 78.84              | 2.55        | 3.3%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 89.41              | 92.19              | 2.78        | 3.1%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 102.67             | 105.69             | 3.02        | 2.9%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 115.32             | 118.56             | 3.24        | 2.8%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 128.30             | 131.77             | 3.47        | 2.7%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 158.66             | 162.67             | 4.01        | 2.5%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 226.78             | 231.99             | 5.21        | 2.3%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 307.69             | 314.33             | 6.64        | 2.2%       |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 469.94             | 479.44             | 9.50        | 2.0%       |
| Total            | 284,068             | 100.0%         | 404                   | 58.54              | 60.77              | 2.23        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 5.30               | 6.58               | 1.28        | 24.2%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 9.60               | 10.97              | 1.37        | 14.3%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 13.26              | 14.70              | 1.44        | 10.9%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 16.89              | 18.40              | 1.51        | 8.9%       |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 22.63              | 24.26              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 29.76              | 31.53              | 1.77        | 5.9%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 37.03              | 38.95              | 1.92        | 5.2%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 44.37              | 46.44              | 2.07        | 4.7%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 51.73              | 53.95              | 2.22        | 4.3%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 59.11              | 61.47              | 2.36        | 4.0%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 66.48              | 68.99              | 2.51        | 3.8%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 73.94              | 76.61              | 2.67        | 3.6%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 84.62              | 87.50              | 2.88        | 3.4%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 99.45              | 102.63             | 3.18        | 3.2%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 114.25             | 117.73             | 3.48        | 3.0%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 128.93             | 132.71             | 3.78        | 2.9%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 143.88             | 147.95             | 4.07        | 2.8%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 178.19             | 182.96             | 4.77        | 2.7%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 253.87             | 260.15             | 6.28        | 2.5%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 343.76             | 351.80             | 8.04        | 2.3%       |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 767.36             | 785.35             | 17.99       | 2.3%       |
| Total            | 284,068             | 100.0%         | 411                   | 64.47              | 66.94              | 2.47        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 5.02               | 6.29               | 1.27        | 25.3%      |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 9.57               | 10.95              | 1.38        | 14.4%      |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 14.06              | 15.53              | 1.47        | 10.5%      |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 18.10              | 19.66              | 1.56        | 8.6%       |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 24.48              | 26.18              | 1.70        | 6.9%       |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 32.52              | 34.40              | 1.88        | 5.8%       |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 40.65              | 42.71              | 2.06        | 5.1%       |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 49.02              | 51.27              | 2.25        | 4.6%       |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 57.55              | 59.99              | 2.44        | 4.2%       |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 65.99              | 68.62              | 2.63        | 4.0%       |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 74.53              | 77.35              | 2.82        | 3.8%       |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 83.22              | 86.22              | 3.00        | 3.6%       |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 95.48              | 98.75              | 3.27        | 3.4%       |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 112.27             | 115.92             | 3.65        | 3.3%       |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 128.87             | 132.89             | 4.02        | 3.1%       |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 145.89             | 150.28             | 4.39        | 3.0%       |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 163.08             | 167.85             | 4.77        | 2.9%       |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 200.44             | 206.04             | 5.60        | 2.8%       |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 284.25             | 291.68             | 7.43        | 2.6%       |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 380.25             | 389.71             | 9.46        | 2.5%       |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,385.85           | 1,420.83           | 34.98       | 2.5%       |
| Total            | 139,432             | 100.0%         | 471                   | 79.30              | 82.22              | 2.92        | 3.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 5.30               | 6.58               | 1.28        | 24.2%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 9.35               | 10.69              | 1.34        | 14.3%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 12.46              | 13.87              | 1.41        | 11.3%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 15.75              | 17.22              | 1.47        | 9.3%       |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 20.92              | 22.48              | 1.56        | 7.5%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 27.29              | 28.96              | 1.67        | 6.1%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 33.76              | 35.55              | 1.79        | 5.3%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 40.07              | 41.97              | 1.90        | 4.7%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 46.33              | 48.34              | 2.01        | 4.3%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 52.69              | 54.81              | 2.12        | 4.0%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 58.97              | 61.21              | 2.24        | 3.8%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 65.21              | 67.56              | 2.35        | 3.6%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 74.41              | 76.92              | 2.51        | 3.4%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 87.42              | 90.16              | 2.74        | 3.1%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 100.46             | 103.44             | 2.98        | 3.0%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 112.86             | 116.06             | 3.20        | 2.8%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 125.39             | 128.81             | 3.42        | 2.7%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 157.12             | 161.11             | 3.99        | 2.5%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 225.18             | 230.37             | 5.19        | 2.3%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 308.85             | 315.51             | 6.66        | 2.2%       |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 477.82             | 487.47             | 9.65        | 2.0%       |
| Total            | 139,555             | 100.0%         | 435                   | 62.67              | 64.97              | 2.30        | 3.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 5.16               | 6.44               | 1.28        | 24.8%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 9.46               | 10.82              | 1.36        | 14.4%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 13.26              | 14.70              | 1.44        | 10.9%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 16.93              | 18.44              | 1.51        | 8.9%       |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 22.70              | 24.33              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 29.90              | 31.68              | 1.78        | 6.0%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 37.21              | 39.14              | 1.93        | 5.2%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 44.54              | 46.62              | 2.08        | 4.7%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 51.94              | 54.17              | 2.23        | 4.3%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 59.34              | 61.72              | 2.38        | 4.0%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 66.75              | 69.28              | 2.53        | 3.8%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 74.22              | 76.89              | 2.67        | 3.6%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 84.95              | 87.84              | 2.89        | 3.4%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 99.85              | 103.05             | 3.20        | 3.2%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 114.67             | 118.17             | 3.50        | 3.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 129.39             | 133.19             | 3.80        | 2.9%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 144.25             | 148.35             | 4.10        | 2.8%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 178.79             | 183.58             | 4.79        | 2.7%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 254.73             | 261.04             | 6.31        | 2.5%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 344.57             | 352.63             | 8.06        | 2.3%       |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 931.84             | 954.15             | 22.31       | 2.4%       |
| Total            | 139,555             | 100.0%         | 453                   | 70.99              | 73.61              | 2.61        | 3.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 5.02               | 6.29               | 1.27        | 25.3%      |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 9.77               | 11.15              | 1.38        | 14.1%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 13.97              | 15.44              | 1.47        | 10.5%      |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 17.93              | 19.49              | 1.56        | 8.7%       |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 23.85              | 25.54              | 1.69        | 7.1%       |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 31.26              | 33.11              | 1.85        | 5.9%       |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 38.84              | 40.86              | 2.02        | 5.2%       |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 46.63              | 48.82              | 2.19        | 4.7%       |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 54.45              | 56.81              | 2.36        | 4.3%       |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 62.41              | 64.94              | 2.53        | 4.1%       |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 69.92              | 72.62              | 2.70        | 3.9%       |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 78.26              | 81.14              | 2.88        | 3.7%       |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 89.56              | 92.69              | 3.13        | 3.5%       |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 105.11             | 108.58             | 3.47        | 3.3%       |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 121.02             | 124.84             | 3.82        | 3.2%       |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 136.63             | 140.79             | 4.16        | 3.0%       |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 152.96             | 157.48             | 4.52        | 3.0%       |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 191.24             | 196.59             | 5.35        | 2.8%       |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 272.68             | 279.80             | 7.12        | 2.6%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 381.28             | 390.71             | 9.43        | 2.5%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 552.51             | 565.43             | 12.92       | 2.3%       |
| Total            | 141,705             | 100.0%         | 357                   | 60.61              | 63.11              | 2.49        | 4.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 5.81               | 7.09               | 1.28        | 22.0%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 9.64               | 11.00              | 1.36        | 14.1%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 12.55              | 13.95              | 1.40        | 11.2%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 15.81              | 17.27              | 1.46        | 9.2%       |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 21.34              | 22.90              | 1.56        | 7.3%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 28.09              | 29.77              | 1.68        | 6.0%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 34.98              | 36.79              | 1.81        | 5.2%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 41.82              | 43.75              | 1.93        | 4.6%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 48.62              | 50.68              | 2.06        | 4.2%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 55.31              | 57.48              | 2.17        | 3.9%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 62.38              | 64.68              | 2.30        | 3.7%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 68.92              | 71.34              | 2.42        | 3.5%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 78.77              | 81.36              | 2.59        | 3.3%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 92.46              | 95.30              | 2.84        | 3.1%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 106.06             | 109.13             | 3.07        | 2.9%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 119.53             | 122.84             | 3.31        | 2.8%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 133.22             | 136.78             | 3.56        | 2.7%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 161.25             | 165.31             | 4.06        | 2.5%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 229.35             | 234.62             | 5.27        | 2.3%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 302.42             | 308.97             | 6.55        | 2.2%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 449.50             | 458.63             | 9.13        | 2.0%       |
| Total            | 141,824             | 100.0%         | 367                   | 53.59              | 55.73              | 2.14        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 5.42               | 6.70               | 1.28        | 23.6%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 9.70               | 11.07              | 1.37        | 14.1%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 13.26              | 14.70              | 1.44        | 10.9%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 16.87              | 18.38              | 1.51        | 9.0%       |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 22.59              | 24.22              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 29.67              | 31.44              | 1.77        | 6.0%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 36.91              | 38.82              | 1.91        | 5.2%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 44.23              | 46.29              | 2.06        | 4.7%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 51.54              | 53.75              | 2.21        | 4.3%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 58.86              | 61.21              | 2.35        | 4.0%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 66.15              | 68.65              | 2.50        | 3.8%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 73.59              | 76.24              | 2.65        | 3.6%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 84.17              | 87.03              | 2.86        | 3.4%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 98.79              | 101.94             | 3.15        | 3.2%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 113.54             | 116.98             | 3.44        | 3.0%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 128.08             | 131.82             | 3.74        | 2.9%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 143.10             | 147.13             | 4.03        | 2.8%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 176.25             | 180.95             | 4.70        | 2.7%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 251.00             | 257.20             | 6.20        | 2.5%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 341.93             | 349.92             | 7.99        | 2.3%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 501.01             | 512.03             | 11.02       | 2.2%       |
| Total            | 141,824             | 100.0%         | 362                   | 57.10              | 59.42              | 2.32        | 4.1%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 5.14               | 6.42               | 1.28        | 24.9%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 9.33               | 10.71              | 1.38        | 14.8%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 14.09              | 15.56              | 1.47        | 10.4%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 16.76              | 18.29              | 1.53        | 9.1%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 21.69              | 23.31              | 1.62        | 7.5%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 29.73              | 31.54              | 1.81        | 6.1%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 34.61              | 36.54              | 1.93        | 5.6%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 45.05              | 47.20              | 2.15        | 4.8%       |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 50.61              | 52.89              | 2.28        | 4.5%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 62.35              | 64.89              | 2.54        | 4.1%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 68.75              | 71.43              | 2.68        | 3.9%       |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 76.88              | 79.74              | 2.86        | 3.7%       |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 87.17              | 90.26              | 3.09        | 3.5%       |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 105.84             | 109.35             | 3.51        | 3.3%       |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 117.73             | 121.50             | 3.77        | 3.2%       |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 136.62             | 140.81             | 4.19        | 3.1%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 147.19             | 151.62             | 4.43        | 3.0%       |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 190.82             | 196.22             | 5.40        | 2.8%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 275.75             | 283.01             | 7.26        | 2.6%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 358.71             | 367.74             | 9.03        | 2.5%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 540.30             | 553.11             | 12.81       | 2.4%       |
| Total            | 2,162               | 100.0%         | 731                   | 120.99             | 124.84             | 3.84        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 5.34               | 6.62               | 1.28        | 24.0%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 8.71               | 10.05              | 1.34        | 15.4%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 12.18              | 13.58              | 1.40        | 11.5%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 16.61              | 18.08              | 1.47        | 8.9%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 22.11              | 23.68              | 1.57        | 7.1%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 29.60              | 31.32              | 1.72        | 5.8%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 38.43              | 40.30              | 1.87        | 4.9%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 42.35              | 44.28              | 1.93        | 4.6%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 51.67              | 53.77              | 2.10        | 4.1%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 55.56              | 57.73              | 2.17        | 3.9%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 63.21              | 65.52              | 2.31        | 3.7%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 70.44              | 72.88              | 2.44        | 3.5%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 82.17              | 84.82              | 2.65        | 3.2%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 94.06              | 96.92              | 2.86        | 3.0%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 110.05             | 113.20             | 3.15        | 2.9%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 121.01             | 124.35             | 3.34        | 2.8%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 140.06             | 143.74             | 3.68        | 2.6%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 169.63             | 173.83             | 4.20        | 2.5%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 236.92             | 242.30             | 5.38        | 2.3%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 320.87             | 327.72             | 6.85        | 2.1%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 514.75             | 525.02             | 10.27       | 2.0%       |
| Total            | 2,168               | 100.0%         | 784                   | 109.68             | 112.81             | 3.14        | 2.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 5.24               | 6.52               | 1.28        | 24.4%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 9.02               | 10.38              | 1.36        | 15.1%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 13.13              | 14.57              | 1.44        | 11.0%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 16.68              | 18.19              | 1.51        | 9.1%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 21.90              | 23.50              | 1.60        | 7.3%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 29.67              | 31.43              | 1.76        | 5.9%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 36.52              | 38.42              | 1.90        | 5.2%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 43.70              | 45.74              | 2.04        | 4.7%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 51.14              | 53.33              | 2.19        | 4.3%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 58.96              | 61.32              | 2.36        | 4.0%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 65.98              | 68.48              | 2.50        | 3.8%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 73.67              | 76.32              | 2.65        | 3.6%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 84.67              | 87.55              | 2.88        | 3.4%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 99.95              | 103.14             | 3.19        | 3.2%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 113.89             | 117.35             | 3.46        | 3.0%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 128.83             | 132.59             | 3.76        | 2.9%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 143.63             | 147.68             | 4.05        | 2.8%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 180.22             | 185.02             | 4.80        | 2.7%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 256.45             | 262.77             | 6.32        | 2.5%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 339.79             | 347.73             | 7.94        | 2.3%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 527.53             | 539.06             | 11.53       | 2.2%       |
| Total            | 2,168               | 100.0%         | 757                   | 115.31             | 118.79             | 3.49        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 5.27               | 6.55               | 1.28        | 24.3%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 7.93               | 9.27               | 1.34        | 16.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 14.19              | 15.66              | 1.47        | 10.4%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 18.40              | 19.96              | 1.56        | 8.5%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 25.29              | 27.02              | 1.73        | 6.8%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 31.82              | 33.68              | 1.86        | 5.8%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 35.55              | 37.50              | 1.95        | 5.5%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 43.01              | 45.11              | 2.10        | 4.9%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 55.24              | 57.63              | 2.39        | 4.3%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 64.22              | 66.81              | 2.59        | 4.0%       |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 78.06              | 80.98              | 2.92        | 3.7%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 96.11              | 99.43              | 3.32        | 3.5%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 104.76             | 108.29             | 3.53        | 3.4%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 126.93             | 130.93             | 4.00        | 3.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 142.01             | 146.35             | 4.34        | 3.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 169.13             | 174.08             | 4.95        | 2.9%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 185.32             | 190.61             | 5.29        | 2.9%       |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 237.50             | 243.95             | 6.45        | 2.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 313.22             | 321.39             | 8.17        | 2.6%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 486.33             | 498.37             | 12.04       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 138.85             | 143.11             | 4.26        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.92               | 6.18               | 1.26        | 25.6%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 10.88              | 12.26              | 1.38        | 12.7%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 11.78              | 13.17              | 1.39        | 11.8%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 15.66              | 17.12              | 1.46        | 9.3%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 19.43              | 20.96              | 1.53        | 7.9%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 27.74              | 29.41              | 1.67        | 6.0%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 38.67              | 40.54              | 1.87        | 4.8%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 45.14              | 47.13              | 1.99        | 4.4%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 48.35              | 50.40              | 2.05        | 4.2%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 53.22              | 55.35              | 2.13        | 4.0%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 57.51              | 59.71              | 2.20        | 3.8%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 56.31              | 58.50              | 2.19        | 3.9%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 68.61              | 71.01              | 2.40        | 3.5%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 76.76              | 79.31              | 2.55        | 3.3%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 91.17              | 93.98              | 2.81        | 3.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 95.57              | 98.45              | 2.88        | 3.0%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 107.94             | 111.04             | 3.10        | 2.9%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 133.98             | 137.55             | 3.57        | 2.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 196.54             | 201.22             | 4.68        | 2.4%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 255.28             | 260.99             | 5.71        | 2.2%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 85.47              | 88.17              | 2.70        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 5.09               | 6.37               | 1.28        | 25.1%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 9.41               | 10.77              | 1.36        | 14.5%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 12.98              | 14.42              | 1.44        | 11.1%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 17.03              | 18.54              | 1.51        | 8.9%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 22.36              | 23.99              | 1.63        | 7.3%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 29.78              | 31.55              | 1.77        | 5.9%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 37.11              | 39.02              | 1.91        | 5.1%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 44.08              | 46.12              | 2.04        | 4.6%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 51.81              | 54.03              | 2.22        | 4.3%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 58.72              | 61.08              | 2.36        | 4.0%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 67.75              | 70.31              | 2.56        | 3.8%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 76.29              | 79.04              | 2.75        | 3.6%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 86.71              | 89.68              | 2.97        | 3.4%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 101.85             | 105.12             | 3.27        | 3.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 116.71             | 120.29             | 3.58        | 3.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 132.35             | 136.26             | 3.91        | 3.0%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 146.63             | 150.83             | 4.20        | 2.9%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 186.16             | 191.18             | 5.02        | 2.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 254.88             | 261.30             | 6.42        | 2.5%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 370.81             | 379.68             | 8.87        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 112.19             | 115.68             | 3.49        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 5.00               | 6.28               | 1.28        | 25.6%      |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 9.50               | 10.87              | 1.37        | 14.4%      |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 14.10              | 15.58              | 1.48        | 10.5%      |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 18.15              | 19.71              | 1.56        | 8.6%       |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 24.61              | 26.31              | 1.70        | 6.9%       |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 32.87              | 34.76              | 1.89        | 5.7%       |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 41.00              | 43.07              | 2.07        | 5.0%       |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 49.48              | 51.73              | 2.25        | 4.5%       |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 58.08              | 60.52              | 2.44        | 4.2%       |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 66.38              | 69.01              | 2.63        | 4.0%       |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 75.00              | 77.82              | 2.82        | 3.8%       |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 83.75              | 86.77              | 3.02        | 3.6%       |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 96.14              | 99.43              | 3.29        | 3.4%       |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 113.56             | 117.23             | 3.67        | 3.2%       |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 131.07             | 135.13             | 4.06        | 3.1%       |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 148.69             | 153.14             | 4.45        | 3.0%       |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 167.05             | 171.91             | 4.86        | 2.9%       |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 206.46             | 212.19             | 5.73        | 2.8%       |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 295.98             | 303.66             | 7.68        | 2.6%       |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 393.96             | 403.69             | 9.73        | 2.5%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 589.39             | 603.18             | 13.79       | 2.3%       |
| Total            | 94,026              | 100.0%         | 491                   | 82.37              | 85.36              | 2.98        | 3.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 5.27               | 6.55               | 1.28        | 24.3%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 9.33               | 10.68              | 1.35        | 14.5%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 12.43              | 13.84              | 1.41        | 11.3%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 15.73              | 17.19              | 1.46        | 9.3%       |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 20.72              | 22.28              | 1.56        | 7.5%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 26.91              | 28.58              | 1.67        | 6.2%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 33.38              | 35.16              | 1.78        | 5.3%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 39.60              | 41.49              | 1.89        | 4.8%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 45.84              | 47.84              | 2.00        | 4.4%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 52.24              | 54.36              | 2.12        | 4.1%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 58.60              | 60.84              | 2.24        | 3.8%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 64.74              | 67.09              | 2.35        | 3.6%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 73.89              | 76.40              | 2.51        | 3.4%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 86.36              | 89.09              | 2.73        | 3.2%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 98.62              | 101.56             | 2.94        | 3.0%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 110.51             | 113.67             | 3.16        | 2.9%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 121.99             | 125.35             | 3.36        | 2.8%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 151.56             | 155.44             | 3.88        | 2.6%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 214.44             | 219.43             | 4.99        | 2.3%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 296.48             | 302.91             | 6.43        | 2.2%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 453.47             | 462.67             | 9.20        | 2.0%       |
| Total            | 94,116              | 100.0%         | 440                   | 63.34              | 65.66              | 2.32        | 3.7%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 5.14               | 6.42               | 1.28        | 24.9%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 9.41               | 10.78              | 1.37        | 14.6%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 13.27              | 14.70              | 1.43        | 10.8%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 16.94              | 18.45              | 1.51        | 8.9%       |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 22.67              | 24.30              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 29.89              | 31.67              | 1.78        | 6.0%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 37.19              | 39.11              | 1.92        | 5.2%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 44.54              | 46.61              | 2.07        | 4.6%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 51.96              | 54.19              | 2.23        | 4.3%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 59.31              | 61.69              | 2.38        | 4.0%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 66.80              | 69.33              | 2.53        | 3.8%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 74.25              | 76.93              | 2.68        | 3.6%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 85.02              | 87.92              | 2.90        | 3.4%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 99.97              | 103.17             | 3.20        | 3.2%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 114.85             | 118.35             | 3.50        | 3.0%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 129.62             | 133.42             | 3.80        | 2.9%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 144.54             | 148.65             | 4.11        | 2.8%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 179.02             | 183.82             | 4.80        | 2.7%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 255.22             | 261.56             | 6.34        | 2.5%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 345.28             | 353.36             | 8.08        | 2.3%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 521.43             | 532.92             | 11.49       | 2.2%       |
| Total            | 94,116              | 100.0%         | 465                   | 72.87              | 75.52              | 2.65        | 3.6%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 5.06               | 6.34               | 1.28        | 25.3%      |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 9.74               | 11.12              | 1.38        | 14.2%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 13.98              | 15.46              | 1.48        | 10.6%      |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 17.99              | 19.55              | 1.56        | 8.7%       |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 23.94              | 25.64              | 1.70        | 7.1%       |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 31.53              | 33.39              | 1.86        | 5.9%       |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 39.19              | 41.21              | 2.02        | 5.2%       |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 47.03              | 49.23              | 2.20        | 4.7%       |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 54.90              | 57.26              | 2.36        | 4.3%       |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 62.89              | 65.44              | 2.55        | 4.1%       |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 70.51              | 73.22              | 2.71        | 3.8%       |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 78.77              | 81.66              | 2.89        | 3.7%       |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 90.51              | 93.66              | 3.15        | 3.5%       |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 106.01             | 109.50             | 3.49        | 3.3%       |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 122.42             | 126.27             | 3.85        | 3.1%       |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 138.27             | 142.47             | 4.20        | 3.0%       |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 155.42             | 159.99             | 4.57        | 2.9%       |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 194.43             | 199.86             | 5.43        | 2.8%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 277.02             | 284.23             | 7.21        | 2.6%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 389.30             | 398.90             | 9.60        | 2.5%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 552.24             | 565.18             | 12.94       | 2.3%       |
| Total            | 106,155             | 100.0%         | 370                   | 62.60              | 65.14              | 2.54        | 4.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 5.86               | 7.14               | 1.28        | 21.8%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 9.64               | 10.99              | 1.35        | 14.0%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 12.51              | 13.91              | 1.40        | 11.2%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 15.72              | 17.19              | 1.47        | 9.4%       |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 21.15              | 22.72              | 1.57        | 7.4%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 27.80              | 29.48              | 1.68        | 6.0%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 34.58              | 36.39              | 1.81        | 5.2%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 41.46              | 43.38              | 1.92        | 4.6%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 48.21              | 50.26              | 2.05        | 4.3%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 54.86              | 57.03              | 2.17        | 4.0%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 61.89              | 64.18              | 2.29        | 3.7%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 68.48              | 70.89              | 2.41        | 3.5%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 77.99              | 80.57              | 2.58        | 3.3%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 91.61              | 94.44              | 2.83        | 3.1%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 104.73             | 107.79             | 3.06        | 2.9%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 117.98             | 121.27             | 3.29        | 2.8%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 131.07             | 134.59             | 3.52        | 2.7%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 158.67             | 162.68             | 4.01        | 2.5%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 226.87             | 232.09             | 5.22        | 2.3%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 296.94             | 303.40             | 6.46        | 2.2%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 449.27             | 458.39             | 9.12        | 2.0%       |
| Total            | 106,257             | 100.0%         | 372                   | 54.22              | 56.38              | 2.16        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 5.47               | 6.75               | 1.28        | 23.4%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 9.69               | 11.06              | 1.37        | 14.1%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 13.25              | 14.69              | 1.44        | 10.9%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 16.86              | 18.37              | 1.51        | 9.0%       |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 22.55              | 24.18              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 29.66              | 31.43              | 1.77        | 6.0%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 36.89              | 38.80              | 1.91        | 5.2%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 44.24              | 46.31              | 2.07        | 4.7%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 51.56              | 53.76              | 2.20        | 4.3%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 58.88              | 61.23              | 2.35        | 4.0%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 66.20              | 68.70              | 2.50        | 3.8%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 73.62              | 76.28              | 2.66        | 3.6%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 84.26              | 87.12              | 2.86        | 3.4%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 98.81              | 101.97             | 3.16        | 3.2%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 113.58             | 117.03             | 3.45        | 3.0%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 128.13             | 131.87             | 3.74        | 2.9%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 143.25             | 147.29             | 4.04        | 2.8%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 176.55             | 181.27             | 4.72        | 2.7%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 251.97             | 258.19             | 6.22        | 2.5%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 343.19             | 351.22             | 8.03        | 2.3%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 500.75             | 511.78             | 11.03       | 2.2%       |
| Total            | 106,257             | 100.0%         | 371                   | 58.41              | 60.75              | 2.35        | 4.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 6.00               | 7.30               | 1.30        | 21.7%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 5.57               | 6.86               | 1.29        | 23.2%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 13.08              | 14.53              | 1.45        | 11.1%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 21.87              | 23.52              | 1.65        | 7.5%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 24.93              | 26.65              | 1.72        | 6.9%       |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 32.10              | 33.97              | 1.87        | 5.8%       |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 40.02              | 42.07              | 2.05        | 5.1%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 43.53              | 45.64              | 2.11        | 4.8%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 56.72              | 59.15              | 2.43        | 4.3%       |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 62.53              | 65.08              | 2.55        | 4.1%       |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 79.78              | 82.73              | 2.95        | 3.7%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 94.29              | 97.57              | 3.28        | 3.5%       |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 105.39             | 108.93             | 3.54        | 3.4%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 128.13             | 132.16             | 4.03        | 3.1%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 140.76             | 145.08             | 4.32        | 3.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 180.11             | 185.31             | 5.20        | 2.9%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 192.21             | 197.68             | 5.47        | 2.8%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 238.92             | 245.41             | 6.49        | 2.7%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 326.94             | 335.39             | 8.45        | 2.6%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 468.82             | 480.61             | 11.79       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 125.59             | 129.56             | 3.97        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 5.21               | 6.49               | 1.28        | 24.6%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 11.19              | 12.57              | 1.38        | 12.3%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 13.27              | 14.70              | 1.43        | 10.8%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 13.55              | 14.98              | 1.43        | 10.6%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 18.72              | 20.24              | 1.52        | 8.1%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 27.67              | 29.35              | 1.68        | 6.1%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 34.50              | 36.30              | 1.80        | 5.2%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 44.07              | 46.04              | 1.97        | 4.5%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 47.31              | 49.34              | 2.03        | 4.3%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 53.59              | 55.72              | 2.13        | 4.0%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 55.71              | 57.88              | 2.17        | 3.9%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 57.28              | 59.48              | 2.20        | 3.8%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 68.39              | 70.80              | 2.41        | 3.5%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 75.62              | 78.16              | 2.54        | 3.4%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 93.15              | 95.99              | 2.84        | 3.0%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 86.88              | 89.62              | 2.74        | 3.2%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 104.69             | 107.74             | 3.05        | 2.9%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 128.39             | 131.86             | 3.47        | 2.7%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 197.00             | 201.69             | 4.69        | 2.4%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 272.73             | 278.76             | 6.03        | 2.2%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 76.25              | 78.79              | 2.54        | 3.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 5.61               | 6.90               | 1.29        | 23.0%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 8.38               | 9.72               | 1.34        | 16.0%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 13.18              | 14.61              | 1.43        | 10.8%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 17.71              | 19.25              | 1.54        | 8.7%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 21.82              | 23.44              | 1.62        | 7.4%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 29.88              | 31.66              | 1.78        | 6.0%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 37.26              | 39.19              | 1.93        | 5.2%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 43.80              | 45.84              | 2.04        | 4.7%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 52.01              | 54.25              | 2.24        | 4.3%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 58.06              | 60.40              | 2.34        | 4.0%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 67.66              | 70.22              | 2.56        | 3.8%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 75.89              | 78.63              | 2.74        | 3.6%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 86.93              | 89.90              | 2.97        | 3.4%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 101.88             | 105.16             | 3.28        | 3.2%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 117.11             | 120.70             | 3.59        | 3.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 133.49             | 137.46             | 3.97        | 3.0%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 148.45             | 152.71             | 4.26        | 2.9%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 184.46             | 189.46             | 5.00        | 2.7%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 261.97             | 268.54             | 6.57        | 2.5%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 370.77             | 379.68             | 8.91        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 100.96             | 104.22             | 3.26        | 3.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 5.24               | 6.52               | 1.28        | 24.4%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 8.82               | 10.18              | 1.36        | 15.4%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 14.26              | 15.74              | 1.48        | 10.4%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 16.44              | 17.97              | 1.53        | 9.3%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 22.07              | 23.70              | 1.63        | 7.4%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 29.43              | 31.24              | 1.81        | 6.2%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 34.43              | 36.35              | 1.92        | 5.6%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 46.48              | 48.67              | 2.19        | 4.7%       |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 50.69              | 52.97              | 2.28        | 4.5%       |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 62.59              | 65.14              | 2.55        | 4.1%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 70.43              | 73.15              | 2.72        | 3.9%       |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 78.41              | 81.31              | 2.90        | 3.7%       |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 87.78              | 90.89              | 3.11        | 3.5%       |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 107.79             | 111.34             | 3.55        | 3.3%       |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 120.50             | 124.33             | 3.83        | 3.2%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 140.92             | 145.21             | 4.29        | 3.0%       |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 153.46             | 158.02             | 4.56        | 3.0%       |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 195.13             | 200.62             | 5.49        | 2.8%       |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 284.79             | 292.24             | 7.45        | 2.6%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 356.18             | 365.13             | 8.95        | 2.5%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 667.76             | 683.49             | 15.73       | 2.4%       |
| Total            | 1,503               | 100.0%         | 686                   | 113.76             | 117.44             | 3.68        | 3.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 5.41               | 6.69               | 1.28        | 23.7%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 9.06               | 10.41              | 1.35        | 14.9%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 11.98              | 13.38              | 1.40        | 11.7%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 17.13              | 18.62              | 1.49        | 8.7%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 21.72              | 23.28              | 1.56        | 7.2%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 29.57              | 31.29              | 1.72        | 5.8%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 38.38              | 40.25              | 1.87        | 4.9%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 40.83              | 42.74              | 1.91        | 4.7%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 51.54              | 53.64              | 2.10        | 4.1%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 55.31              | 57.48              | 2.17        | 3.9%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 61.84              | 64.13              | 2.29        | 3.7%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 68.91              | 71.32              | 2.41        | 3.5%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 81.09              | 83.72              | 2.63        | 3.2%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 92.54              | 95.37              | 2.83        | 3.1%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 107.73             | 110.83             | 3.10        | 2.9%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 117.09             | 120.36             | 3.27        | 2.8%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 133.62             | 137.19             | 3.57        | 2.7%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 162.55             | 166.63             | 4.08        | 2.5%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 224.47             | 229.64             | 5.17        | 2.3%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 330.89             | 337.92             | 7.03        | 2.1%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 590.23             | 601.91             | 11.68       | 2.0%       |
| Total            | 1,509               | 100.0%         | 701                   | 98.53              | 101.47             | 2.94        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 5.32               | 6.61               | 1.29        | 24.2%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 8.94               | 10.29              | 1.35        | 15.1%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 13.12              | 14.56              | 1.44        | 11.0%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 16.79              | 18.29              | 1.50        | 8.9%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 21.90              | 23.49              | 1.59        | 7.3%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 29.50              | 31.26              | 1.76        | 6.0%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 36.40              | 38.30              | 1.90        | 5.2%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 43.66              | 45.71              | 2.05        | 4.7%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 51.12              | 53.31              | 2.19        | 4.3%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 58.95              | 61.31              | 2.36        | 4.0%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 66.15              | 68.65              | 2.50        | 3.8%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 73.67              | 76.32              | 2.65        | 3.6%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 84.44              | 87.31              | 2.87        | 3.4%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 100.16             | 103.35             | 3.19        | 3.2%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 114.12             | 117.59             | 3.47        | 3.0%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 129.04             | 132.82             | 3.78        | 2.9%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 143.54             | 147.60             | 4.06        | 2.8%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 178.84             | 183.62             | 4.78        | 2.7%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 254.83             | 261.14             | 6.31        | 2.5%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 343.53             | 351.53             | 8.00        | 2.3%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 628.99             | 642.70             | 13.71       | 2.2%       |
| Total            | 1,509               | 100.0%         | 693                   | 106.12             | 109.43             | 3.31        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 5.06               | 6.34               | 1.28        | 25.3%      |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 9.86               | 11.24              | 1.38        | 14.0%      |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 13.87              | 15.34              | 1.47        | 10.6%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 17.97              | 19.53              | 1.56        | 8.7%       |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 24.20              | 25.90              | 1.70        | 7.0%       |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 31.86              | 33.73              | 1.87        | 5.9%       |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 40.06              | 42.12              | 2.06        | 5.1%       |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 48.27              | 50.51              | 2.24        | 4.6%       |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 56.67              | 59.10              | 2.43        | 4.3%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 65.31              | 67.93              | 2.62        | 4.0%       |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 73.66              | 76.45              | 2.79        | 3.8%       |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 82.06              | 85.04              | 2.98        | 3.6%       |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 93.82              | 97.06              | 3.24        | 3.5%       |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 108.62             | 112.19             | 3.57        | 3.3%       |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 121.59             | 125.44             | 3.85        | 3.2%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 136.31             | 140.49             | 4.18        | 3.1%       |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 149.65             | 154.12             | 4.47        | 3.0%       |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 183.81             | 189.04             | 5.23        | 2.8%       |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 262.51             | 269.45             | 6.94        | 2.6%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 356.43             | 365.41             | 8.98        | 2.5%       |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,580.55           | 2,647.31           | 66.76       | 2.6%       |
| Total            | 45,406              | 100.0%         | 430                   | 72.94              | 75.73              | 2.78        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 5.38               | 6.66               | 1.28        | 23.8%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 9.39               | 10.74              | 1.35        | 14.4%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 12.58              | 13.99              | 1.41        | 11.2%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 15.82              | 17.29              | 1.47        | 9.3%       |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 21.36              | 22.92              | 1.56        | 7.3%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 28.00              | 29.69              | 1.69        | 6.0%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 34.42              | 36.22              | 1.80        | 5.2%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 40.83              | 42.74              | 1.91        | 4.7%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 47.14              | 49.17              | 2.03        | 4.3%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 53.46              | 55.60              | 2.14        | 4.0%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 59.66              | 61.91              | 2.25        | 3.8%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 66.21              | 68.57              | 2.36        | 3.6%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 75.70              | 78.23              | 2.53        | 3.3%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 90.40              | 93.20              | 2.80        | 3.1%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 106.57             | 109.66             | 3.09        | 2.9%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 120.91             | 124.25             | 3.34        | 2.8%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 136.88             | 140.50             | 3.62        | 2.6%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 172.53             | 176.79             | 4.26        | 2.5%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 245.11             | 250.65             | 5.54        | 2.3%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 330.28             | 337.32             | 7.04        | 2.1%       |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 514.36             | 524.68             | 10.32       | 2.0%       |
| Total            | 45,439              | 100.0%         | 424                   | 61.27              | 63.54              | 2.28        | 3.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 5.22               | 6.50               | 1.28        | 24.5%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 9.61               | 10.97              | 1.36        | 14.2%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 13.23              | 14.67              | 1.44        | 10.9%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 16.90              | 18.42              | 1.52        | 9.0%       |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 22.78              | 24.41              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 29.93              | 31.71              | 1.78        | 5.9%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 37.24              | 39.17              | 1.93        | 5.2%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 44.55              | 46.63              | 2.08        | 4.7%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 51.91              | 54.13              | 2.22        | 4.3%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 59.39              | 61.76              | 2.37        | 4.0%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 66.66              | 69.18              | 2.52        | 3.8%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 74.13              | 76.81              | 2.68        | 3.6%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 84.76              | 87.65              | 2.89        | 3.4%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 99.51              | 102.70             | 3.19        | 3.2%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 114.08             | 117.55             | 3.47        | 3.0%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 128.61             | 132.38             | 3.77        | 2.9%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 143.26             | 147.31             | 4.05        | 2.8%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 178.18             | 182.92             | 4.74        | 2.7%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 253.81             | 260.06             | 6.25        | 2.5%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 343.34             | 351.35             | 8.01        | 2.3%       |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,547.45           | 1,585.99           | 38.54       | 2.5%       |
| Total            | 45,439              | 100.0%         | 427                   | 67.11              | 69.64              | 2.53        | 3.8%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 4.66               | 5.93               | 1.27        | 27.3%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 9.89               | 11.27              | 1.38        | 14.0%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 13.91              | 15.38              | 1.47        | 10.6%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 17.65              | 19.21              | 1.56        | 8.8%       |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 23.51              | 25.19              | 1.68        | 7.1%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 30.52              | 32.36              | 1.84        | 6.0%       |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 38.02              | 40.02              | 2.00        | 5.3%       |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 45.70              | 47.87              | 2.17        | 4.7%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 53.32              | 55.66              | 2.34        | 4.4%       |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 61.07              | 63.58              | 2.51        | 4.1%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 68.15              | 70.81              | 2.66        | 3.9%       |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 76.47              | 79.32              | 2.85        | 3.7%       |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 85.88              | 88.93              | 3.05        | 3.6%       |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 101.15             | 104.55             | 3.40        | 3.4%       |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 114.59             | 118.28             | 3.69        | 3.2%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 128.68             | 132.68             | 4.00        | 3.1%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 139.68             | 143.91             | 4.23        | 3.0%       |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 171.99             | 176.92             | 4.93        | 2.9%       |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 245.50             | 252.02             | 6.52        | 2.7%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 335.33             | 343.80             | 8.47        | 2.5%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 558.21             | 570.78             | 12.57       | 2.3%       |
| Total            | 35,550              | 100.0%         | 319                   | 54.66              | 57.03              | 2.37        | 4.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 5.43               | 6.71               | 1.28        | 23.6%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 9.66               | 11.02              | 1.36        | 14.1%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 12.74              | 14.15              | 1.41        | 11.1%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 16.17              | 17.65              | 1.48        | 9.2%       |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 21.96              | 23.54              | 1.58        | 7.2%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 28.87              | 30.57              | 1.70        | 5.9%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 35.92              | 37.75              | 1.83        | 5.1%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 42.67              | 44.62              | 1.95        | 4.6%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 49.67              | 51.74              | 2.07        | 4.2%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 56.54              | 58.74              | 2.20        | 3.9%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 63.86              | 66.18              | 2.32        | 3.6%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 70.47              | 72.91              | 2.44        | 3.5%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 81.78              | 84.43              | 2.65        | 3.2%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 96.18              | 99.09              | 2.91        | 3.0%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 112.09             | 115.28             | 3.19        | 2.8%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 126.99             | 130.44             | 3.45        | 2.7%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 144.84             | 148.61             | 3.77        | 2.6%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 176.86             | 181.19             | 4.33        | 2.4%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 244.58             | 250.11             | 5.53        | 2.3%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 333.96             | 341.07             | 7.11        | 2.1%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 454.44             | 463.70             | 9.26        | 2.0%       |
| Total            | 35,567              | 100.0%         | 353                   | 51.70              | 53.81              | 2.11        | 4.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 5.06               | 6.33               | 1.27        | 25.1%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 9.77               | 11.14              | 1.37        | 14.0%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 13.33              | 14.77              | 1.44        | 10.8%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 16.91              | 18.43              | 1.52        | 9.0%       |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 22.74              | 24.37              | 1.63        | 7.2%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 29.69              | 31.46              | 1.77        | 6.0%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 36.97              | 38.88              | 1.91        | 5.2%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 44.19              | 46.25              | 2.06        | 4.7%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 51.50              | 53.70              | 2.20        | 4.3%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 58.81              | 61.16              | 2.35        | 4.0%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 66.00              | 68.50              | 2.50        | 3.8%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 73.47              | 76.12              | 2.65        | 3.6%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 83.83              | 86.68              | 2.85        | 3.4%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 98.67              | 101.82             | 3.15        | 3.2%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 113.34             | 116.78             | 3.44        | 3.0%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 127.84             | 131.56             | 3.72        | 2.9%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 142.26             | 146.26             | 4.00        | 2.8%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 174.42             | 179.05             | 4.63        | 2.7%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 245.03             | 251.06             | 6.03        | 2.5%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 334.65             | 342.44             | 7.79        | 2.3%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 506.32             | 517.24             | 10.92       | 2.2%       |
| Total            | 35,567              | 100.0%         | 336                   | 53.19              | 55.43              | 2.24        | 4.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 3.79               | 5.04               | 1.25        | 33.0%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 10.29              | 11.68              | 1.39        | 13.5%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 15.02              | 16.51              | 1.49        | 9.9%       |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 14.92              | 16.41              | 1.49        | 10.0%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 25.66              | 27.39              | 1.73        | 6.7%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 30.83              | 32.66              | 1.83        | 5.9%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 26.62              | 28.37              | 1.75        | 6.6%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 41.79              | 43.88              | 2.09        | 5.0%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 50.83              | 53.10              | 2.27        | 4.5%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 67.59              | 70.27              | 2.68        | 4.0%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 76.18              | 79.06              | 2.88        | 3.8%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 100.15             | 103.56             | 3.41        | 3.4%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 103.38             | 106.88             | 3.50        | 3.4%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 124.92             | 128.86             | 3.94        | 3.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 143.20             | 147.55             | 4.35        | 3.0%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 161.96             | 166.73             | 4.77        | 2.9%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 179.16             | 184.29             | 5.13        | 2.9%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 236.65             | 243.08             | 6.43        | 2.7%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 302.94             | 310.88             | 7.94        | 2.6%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 495.08             | 507.25             | 12.17       | 2.5%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 154.51             | 159.11             | 4.61        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 4.32               | 5.58               | 1.26        | 29.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 10.58              | 11.95              | 1.37        | 12.9%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 10.66              | 12.03              | 1.37        | 12.9%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 17.77              | 19.27              | 1.50        | 8.4%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 20.14              | 21.68              | 1.54        | 7.6%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 27.97              | 29.64              | 1.67        | 6.0%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 47.00              | 49.02              | 2.02        | 4.3%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 47.65              | 49.68              | 2.03        | 4.3%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 51.56              | 53.67              | 2.11        | 4.1%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 52.47              | 54.60              | 2.13        | 4.1%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 59.51              | 61.74              | 2.23        | 3.7%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 54.20              | 56.35              | 2.15        | 4.0%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 69.07              | 71.48              | 2.41        | 3.5%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 78.67              | 81.26              | 2.59        | 3.3%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 89.30              | 92.08              | 2.78        | 3.1%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 101.25             | 104.23             | 2.98        | 2.9%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 110.84             | 113.99             | 3.15        | 2.8%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 137.23             | 140.86             | 3.63        | 2.6%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 196.19             | 200.86             | 4.67        | 2.4%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 246.56             | 252.11             | 5.55        | 2.3%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 96.43              | 99.33              | 2.90        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 4.06               | 5.31               | 1.25        | 30.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 10.43              | 11.81              | 1.38        | 13.2%      |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 12.84              | 14.27              | 1.43        | 11.1%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 16.35              | 17.84              | 1.49        | 9.1%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 22.90              | 24.53              | 1.63        | 7.1%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 29.40              | 31.15              | 1.75        | 6.0%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 36.81              | 38.70              | 1.89        | 5.1%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 44.72              | 46.78              | 2.06        | 4.6%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 51.19              | 53.38              | 2.19        | 4.3%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 60.03              | 62.43              | 2.40        | 4.0%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 67.84              | 70.40              | 2.56        | 3.8%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 77.17              | 79.95              | 2.78        | 3.6%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 86.22              | 89.18              | 2.96        | 3.4%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 101.79             | 105.06             | 3.27        | 3.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 116.33             | 119.90             | 3.57        | 3.1%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 131.60             | 135.48             | 3.88        | 2.9%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 145.00             | 149.14             | 4.14        | 2.9%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 187.15             | 192.19             | 5.04        | 2.7%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 249.56             | 255.87             | 6.31        | 2.5%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 370.82             | 379.68             | 8.86        | 2.4%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 125.53             | 129.28             | 3.76        | 3.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 4.88               | 6.15               | 1.27        | 26.0%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 11.39              | 12.81              | 1.42        | 12.5%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 13.34              | 14.79              | 1.45        | 10.9%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 17.63              | 19.17              | 1.54        | 8.7%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 18.42              | 19.99              | 1.57        | 8.5%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 32.55              | 34.44              | 1.89        | 5.8%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 35.36              | 37.30              | 1.94        | 5.5%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 38.90              | 40.92              | 2.02        | 5.2%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 50.28              | 52.54              | 2.26        | 4.5%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 61.37              | 63.90              | 2.53        | 4.1%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 62.37              | 64.91              | 2.54        | 4.1%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 72.88              | 75.64              | 2.76        | 3.8%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 85.14              | 88.19              | 3.05        | 3.6%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 99.92              | 103.30             | 3.38        | 3.4%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 111.00             | 114.63             | 3.63        | 3.3%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 128.02             | 132.03             | 4.01        | 3.1%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 136.40             | 140.58             | 4.18        | 3.1%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 185.70             | 190.99             | 5.29        | 2.8%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 266.35             | 273.41             | 7.06        | 2.7%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 361.58             | 370.69             | 9.11        | 2.5%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 476.57             | 487.91             | 11.34       | 2.4%       |
| Total            | 659                 | 100.0%         | 833                   | 137.49             | 141.70             | 4.21        | 3.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 5.13               | 6.41               | 1.28        | 25.0%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 7.29               | 8.60               | 1.31        | 18.0%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 13.01              | 14.43              | 1.42        | 10.9%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 15.16              | 16.61              | 1.45        | 9.6%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 25.43              | 27.06              | 1.63        | 6.4%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 29.89              | 31.60              | 1.71        | 5.7%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 38.66              | 40.53              | 1.87        | 4.8%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 48.82              | 50.88              | 2.06        | 4.2%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 52.19              | 54.30              | 2.11        | 4.0%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 56.58              | 58.76              | 2.18        | 3.9%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 68.37              | 70.77              | 2.40        | 3.5%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 74.48              | 77.00              | 2.52        | 3.4%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 85.78              | 88.49              | 2.71        | 3.2%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 98.71              | 101.66             | 2.95        | 3.0%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 115.67             | 118.91             | 3.24        | 2.8%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 128.79             | 132.27             | 3.48        | 2.7%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 151.17             | 155.05             | 3.88        | 2.6%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 178.03             | 182.38             | 4.35        | 2.4%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 249.82             | 255.43             | 5.61        | 2.2%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 309.50             | 316.16             | 6.66        | 2.2%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 477.02             | 486.58             | 9.56        | 2.0%       |
| Total            | 659                 | 100.0%         | 972                   | 135.19             | 138.77             | 3.59        | 2.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 5.01               | 6.28               | 1.27        | 25.3%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 9.34               | 10.70              | 1.36        | 14.6%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 13.18              | 14.61              | 1.43        | 10.8%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 16.39              | 17.89              | 1.50        | 9.2%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 21.92              | 23.52              | 1.60        | 7.3%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 31.22              | 33.02              | 1.80        | 5.8%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 37.01              | 38.92              | 1.91        | 5.2%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 43.86              | 45.90              | 2.04        | 4.7%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 51.23              | 53.42              | 2.19        | 4.3%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 58.99              | 61.35              | 2.36        | 4.0%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 65.37              | 67.84              | 2.47        | 3.8%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 73.67              | 76.31              | 2.64        | 3.6%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 85.46              | 88.34              | 2.88        | 3.4%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 99.32              | 102.48             | 3.16        | 3.2%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 113.34             | 116.77             | 3.43        | 3.0%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 128.41             | 132.15             | 3.74        | 2.9%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 143.78             | 147.81             | 4.03        | 2.8%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 181.86             | 186.69             | 4.83        | 2.7%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 258.13             | 264.47             | 6.34        | 2.5%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 335.54             | 343.43             | 7.89        | 2.4%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 476.79             | 487.25             | 10.46       | 2.2%       |
| Total            | 659                 | 100.0%         | 902                   | 136.34             | 140.24             | 3.90        | 2.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 6.32               | 6.43               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 11.06              | 11.18              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 15.47              | 15.59              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 19.54              | 19.66              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 25.75              | 25.87              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 33.59              | 33.72              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 41.62              | 41.76              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 49.93              | 50.07              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 58.34              | 58.49              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 66.83              | 66.99              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 75.16              | 75.33              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 83.98              | 84.15              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 96.17              | 96.35              | 0.18        | 0.2%       |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 113.05             | 113.25             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 129.76             | 129.97             | 0.21        | 0.2%       |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 146.83             | 147.06             | 0.23        | 0.2%       |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 164.12             | 164.36             | 0.24        | 0.1%       |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 203.23             | 203.50             | 0.27        | 0.1%       |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 288.28             | 288.62             | 0.34        | 0.1%       |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 389.20             | 389.61             | 0.41        | 0.1%       |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,091.26           | 1,092.49           | 1.23        | 0.1%       |
| Total            | 283,819             | 100.0%         | 417                   | 73.11              | 73.28              | 0.16        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 6.84               | 6.95               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 10.87              | 10.99              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 13.92              | 14.03              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 17.26              | 17.37              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 22.76              | 22.88              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 29.47              | 29.59              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 36.28              | 36.40              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 42.94              | 43.07              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 49.56              | 49.68              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 56.11              | 56.24              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 62.81              | 62.94              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 69.23              | 69.36              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 78.84              | 78.97              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 92.19              | 92.33              | 0.14        | 0.2%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 105.69             | 105.83             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 118.56             | 118.71             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 131.77             | 131.92             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 162.67             | 162.83             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 231.99             | 232.17             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 314.33             | 314.53             | 0.20        | 0.1%       |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 479.44             | 479.70             | 0.26        | 0.1%       |
| Total            | 284,068             | 100.0%         | 404                   | 60.77              | 60.89              | 0.13        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 6.58               | 6.69               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 10.97              | 11.08              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 14.70              | 14.81              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 18.40              | 18.52              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 24.26              | 24.38              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 31.53              | 31.66              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 38.95              | 39.08              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 46.44              | 46.57              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 53.95              | 54.09              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 61.47              | 61.61              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 68.99              | 69.14              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 76.61              | 76.76              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 87.50              | 87.66              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 102.63             | 102.79             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 117.73             | 117.90             | 0.17        | 0.1%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 132.71             | 132.89             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 147.95             | 148.15             | 0.20        | 0.1%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 182.96             | 183.18             | 0.22        | 0.1%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 260.15             | 260.41             | 0.26        | 0.1%       |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 351.80             | 352.10             | 0.30        | 0.1%       |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 785.35             | 786.09             | 0.74        | 0.1%       |
| Total            | 284,068             | 100.0%         | 411                   | 66.94              | 67.09              | 0.15        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 6.29               | 6.40               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 10.95              | 11.06              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 15.53              | 15.65              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 19.66              | 19.78              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 26.18              | 26.31              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 34.40              | 34.53              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 42.71              | 42.86              | 0.15        | 0.4%       |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 51.27              | 51.41              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 59.99              | 60.14              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 68.62              | 68.78              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 77.35              | 77.52              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 86.22              | 86.40              | 0.18        | 0.2%       |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 98.75              | 98.94              | 0.19        | 0.2%       |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 115.92             | 116.12             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 132.89             | 133.10             | 0.21        | 0.2%       |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 150.28             | 150.51             | 0.23        | 0.2%       |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 167.85             | 168.10             | 0.25        | 0.1%       |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 206.04             | 206.31             | 0.27        | 0.1%       |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 291.68             | 292.02             | 0.34        | 0.1%       |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 389.71             | 390.12             | 0.41        | 0.1%       |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,420.83           | 1,422.51           | 1.68        | 0.1%       |
| Total            | 139,432             | 100.0%         | 471                   | 82.22              | 82.39              | 0.17        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 6.58               | 6.69               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 10.69              | 10.81              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 13.87              | 13.98              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 17.22              | 17.33              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 22.48              | 22.59              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 28.96              | 29.08              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 35.55              | 35.67              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 41.97              | 42.09              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 48.34              | 48.46              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 54.81              | 54.94              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 61.21              | 61.33              | 0.12        | 0.2%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 67.56              | 67.69              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 76.92              | 77.06              | 0.14        | 0.2%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 90.16              | 90.30              | 0.14        | 0.2%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 103.44             | 103.58             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 116.06             | 116.21             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 128.81             | 128.96             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 161.11             | 161.27             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 230.37             | 230.55             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 315.51             | 315.71             | 0.20        | 0.1%       |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 487.47             | 487.73             | 0.26        | 0.1%       |
| Total            | 139,555             | 100.0%         | 435                   | 64.97              | 65.10              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 6.44               | 6.55               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 10.82              | 10.93              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 14.70              | 14.81              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 18.44              | 18.56              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 24.33              | 24.45              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 31.68              | 31.81              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 39.14              | 39.27              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 46.62              | 46.75              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 54.17              | 54.30              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 61.72              | 61.86              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 69.28              | 69.43              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 76.89              | 77.05              | 0.16        | 0.2%       |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 87.84              | 88.00              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 103.05             | 103.21             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 118.17             | 118.34             | 0.17        | 0.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 133.19             | 133.37             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 148.35             | 148.54             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 183.58             | 183.80             | 0.22        | 0.1%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 261.04             | 261.30             | 0.26        | 0.1%       |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 352.63             | 352.93             | 0.30        | 0.1%       |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 954.15             | 955.12             | 0.97        | 0.1%       |
| Total            | 139,555             | 100.0%         | 453                   | 73.61              | 73.76              | 0.15        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 6.29               | 6.40               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 11.15              | 11.26              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 15.44              | 15.56              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 19.49              | 19.61              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 25.54              | 25.66              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 33.11              | 33.24              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 40.86              | 41.00              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 48.82              | 48.97              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 56.81              | 56.97              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 64.94              | 65.10              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 72.62              | 72.79              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 81.14              | 81.31              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 92.69              | 92.87              | 0.18        | 0.2%       |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 108.58             | 108.77             | 0.19        | 0.2%       |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 124.84             | 125.04             | 0.20        | 0.2%       |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 140.79             | 141.00             | 0.21        | 0.1%       |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 157.48             | 157.71             | 0.23        | 0.1%       |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 196.59             | 196.85             | 0.26        | 0.1%       |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 279.80             | 280.13             | 0.33        | 0.1%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 390.71             | 391.11             | 0.40        | 0.1%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 565.43             | 565.93             | 0.50        | 0.1%       |
| Total            | 141,705             | 100.0%         | 357                   | 63.11              | 63.26              | 0.16        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 7.09               | 7.20               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 11.00              | 11.11              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 13.95              | 14.07              | 0.12        | 0.9%       |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 17.27              | 17.39              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 22.90              | 23.02              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 29.77              | 29.89              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 36.79              | 36.91              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 43.75              | 43.87              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 50.68              | 50.80              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 57.48              | 57.61              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 64.68              | 64.81              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 71.34              | 71.47              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 81.36              | 81.50              | 0.14        | 0.2%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 95.30              | 95.44              | 0.14        | 0.1%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 109.13             | 109.28             | 0.15        | 0.1%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 122.84             | 122.99             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 136.78             | 136.93             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 165.31             | 165.47             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 234.62             | 234.80             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 308.97             | 309.17             | 0.20        | 0.1%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 458.63             | 458.88             | 0.25        | 0.1%       |
| Total            | 141,824             | 100.0%         | 367                   | 55.73              | 55.86              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 6.70               | 6.81               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 11.07              | 11.19              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 14.70              | 14.82              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 18.38              | 18.50              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 24.22              | 24.34              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 31.44              | 31.57              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 38.82              | 38.95              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 46.29              | 46.42              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 53.75              | 53.89              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 61.21              | 61.35              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 68.65              | 68.80              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 76.24              | 76.39              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 87.03              | 87.19              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 101.94             | 102.10             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 116.98             | 117.16             | 0.18        | 0.2%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 131.82             | 132.00             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 147.13             | 147.32             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 180.95             | 181.16             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 257.20             | 257.45             | 0.25        | 0.1%       |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 349.92             | 350.22             | 0.30        | 0.1%       |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 512.03             | 512.41             | 0.38        | 0.1%       |
| Total            | 141,824             | 100.0%         | 362                   | 59.42              | 59.56              | 0.14        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 6.42               | 6.53               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 10.71              | 10.82              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 15.56              | 15.68              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 18.29              | 18.41              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 23.31              | 23.43              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 31.54              | 31.67              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 36.54              | 36.67              | 0.13        | 0.4%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 47.20              | 47.35              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 52.89              | 53.03              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 64.89              | 65.05              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 71.43              | 71.59              | 0.16        | 0.2%       |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 79.74              | 79.91              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 90.26              | 90.44              | 0.18        | 0.2%       |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 109.35             | 109.55             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 121.50             | 121.70             | 0.20        | 0.2%       |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 140.81             | 141.03             | 0.22        | 0.2%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 151.62             | 151.84             | 0.22        | 0.1%       |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 196.22             | 196.48             | 0.26        | 0.1%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 283.01             | 283.35             | 0.34        | 0.1%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 367.74             | 368.13             | 0.39        | 0.1%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 553.11             | 553.62             | 0.51        | 0.1%       |
| Total            | 2,162               | 100.0%         | 731                   | 124.84             | 125.04             | 0.21        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 6.62               | 6.73               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 10.05              | 10.16              | 0.11        | 1.1%       |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 13.58              | 13.69              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 18.08              | 18.20              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 23.68              | 23.79              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 31.32              | 31.43              | 0.11        | 0.4%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 40.30              | 40.43              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 44.28              | 44.41              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 53.77              | 53.90              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 57.73              | 57.86              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 65.52              | 65.65              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 72.88              | 73.01              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 84.82              | 84.95              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 96.92              | 97.06              | 0.14        | 0.1%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 113.20             | 113.34             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 124.35             | 124.49             | 0.14        | 0.1%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 143.74             | 143.90             | 0.16        | 0.1%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 173.83             | 173.99             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 242.30             | 242.48             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 327.72             | 327.93             | 0.21        | 0.1%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 525.02             | 525.29             | 0.27        | 0.1%       |
| Total            | 2,168               | 100.0%         | 784                   | 112.81             | 112.96             | 0.14        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 6.52               | 6.63               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 10.38              | 10.49              | 0.11        | 1.1%       |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 14.57              | 14.68              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 18.19              | 18.30              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 23.50              | 23.61              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 31.43              | 31.55              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 38.42              | 38.55              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 45.74              | 45.88              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 53.33              | 53.47              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 61.32              | 61.46              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 68.48              | 68.62              | 0.14        | 0.2%       |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 76.32              | 76.47              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 87.55              | 87.70              | 0.15        | 0.2%       |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 103.14             | 103.30             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 117.35             | 117.53             | 0.18        | 0.2%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 132.59             | 132.78             | 0.19        | 0.1%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 147.68             | 147.87             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 185.02             | 185.23             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 262.77             | 263.03             | 0.26        | 0.1%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 347.73             | 348.03             | 0.30        | 0.1%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 539.06             | 539.45             | 0.39        | 0.1%       |
| Total            | 2,168               | 100.0%         | 757                   | 118.79             | 118.97             | 0.17        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 6.55               | 6.66               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 9.27               | 9.39               | 0.12        | 1.3%       |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 15.66              | 15.78              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 19.96              | 20.09              | 0.13        | 0.7%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 27.02              | 27.15              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 33.68              | 33.81              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 37.50              | 37.64              | 0.14        | 0.4%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 45.11              | 45.25              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 57.63              | 57.79              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 66.81              | 66.97              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 80.98              | 81.15              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 99.43              | 99.62              | 0.19        | 0.2%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 108.29             | 108.49             | 0.20        | 0.2%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 130.93             | 131.15             | 0.22        | 0.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 146.35             | 146.57             | 0.22        | 0.2%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 174.08             | 174.33             | 0.25        | 0.1%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 190.61             | 190.88             | 0.27        | 0.1%       |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 243.95             | 244.26             | 0.31        | 0.1%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 321.39             | 321.76             | 0.37        | 0.1%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 498.37             | 498.89             | 0.52        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 143.11             | 143.34             | 0.23        | 0.2%       |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 6.18               | 6.29               | 0.11        | 1.8%       |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 12.26              | 12.37              | 0.11        | 0.9%       |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 13.17              | 13.28              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 17.12              | 17.23              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 20.96              | 21.07              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 29.41              | 29.53              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 40.54              | 40.66              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 47.13              | 47.26              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 50.40              | 50.52              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 55.35              | 55.47              | 0.12        | 0.2%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 59.71              | 59.84              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 58.50              | 58.63              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 71.01              | 71.14              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 79.31              | 79.45              | 0.14        | 0.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 93.98              | 94.12              | 0.14        | 0.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 98.45              | 98.59              | 0.14        | 0.1%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 111.04             | 111.18             | 0.14        | 0.1%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 137.55             | 137.70             | 0.15        | 0.1%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 201.22             | 201.39             | 0.17        | 0.1%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 260.99             | 261.18             | 0.19        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 88.17              | 88.31              | 0.14        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 6.37               | 6.48               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 10.77              | 10.88              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 14.42              | 14.53              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 18.54              | 18.66              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 23.99              | 24.11              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 31.55              | 31.67              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 39.02              | 39.15              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 46.12              | 46.25              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 54.03              | 54.17              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 61.08              | 61.22              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 70.31              | 70.46              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 79.04              | 79.20              | 0.16        | 0.2%       |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 89.68              | 89.84              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 105.12             | 105.30             | 0.18        | 0.2%       |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 120.29             | 120.47             | 0.18        | 0.1%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 136.26             | 136.46             | 0.20        | 0.1%       |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 150.83             | 151.03             | 0.20        | 0.1%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 191.18             | 191.41             | 0.23        | 0.1%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 261.30             | 261.58             | 0.28        | 0.1%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 379.68             | 380.04             | 0.36        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 115.68             | 115.86             | 0.18        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 6.28               | 6.39               | 0.11        | 1.8%       |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 10.87              | 10.99              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 15.58              | 15.69              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 19.71              | 19.83              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 26.31              | 26.44              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 34.76              | 34.89              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 43.07              | 43.21              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 51.73              | 51.88              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 60.52              | 60.68              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 69.01              | 69.17              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 77.82              | 77.99              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 86.77              | 86.94              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 99.43              | 99.62              | 0.19        | 0.2%       |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 117.23             | 117.43             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 135.13             | 135.35             | 0.22        | 0.2%       |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 153.14             | 153.37             | 0.23        | 0.2%       |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 171.91             | 172.16             | 0.25        | 0.1%       |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 212.19             | 212.47             | 0.28        | 0.1%       |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 303.66             | 304.01             | 0.35        | 0.1%       |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 403.69             | 404.11             | 0.42        | 0.1%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 603.18             | 603.72             | 0.54        | 0.1%       |
| Total            | 94,026              | 100.0%         | 491                   | 85.36              | 85.53              | 0.18        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 6.55               | 6.66               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 10.68              | 10.79              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 13.84              | 13.95              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 17.19              | 17.31              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 22.28              | 22.39              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 28.58              | 28.70              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 35.16              | 35.28              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 41.49              | 41.61              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 47.84              | 47.97              | 0.13        | 0.3%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 54.36              | 54.49              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 60.84              | 60.96              | 0.12        | 0.2%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 67.09              | 67.22              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 76.40              | 76.53              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 89.09              | 89.23              | 0.14        | 0.2%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 101.56             | 101.70             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 113.67             | 113.81             | 0.14        | 0.1%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 125.35             | 125.50             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 155.44             | 155.60             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 219.43             | 219.61             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 302.91             | 303.11             | 0.20        | 0.1%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 462.67             | 462.91             | 0.24        | 0.1%       |
| Total            | 94,116              | 100.0%         | 440                   | 65.66              | 65.79              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 6.42               | 6.53               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 10.78              | 10.89              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 14.70              | 14.82              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 18.45              | 18.57              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 24.30              | 24.42              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 31.67              | 31.79              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 39.11              | 39.24              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 46.61              | 46.75              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 54.19              | 54.32              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 61.69              | 61.83              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 69.33              | 69.48              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 76.93              | 77.08              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 87.92              | 88.08              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 103.17             | 103.34             | 0.17        | 0.2%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 118.35             | 118.53             | 0.18        | 0.2%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 133.42             | 133.61             | 0.19        | 0.1%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 148.65             | 148.85             | 0.20        | 0.1%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 183.82             | 184.04             | 0.22        | 0.1%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 261.56             | 261.83             | 0.27        | 0.1%       |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 353.36             | 353.67             | 0.31        | 0.1%       |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 532.92             | 533.32             | 0.40        | 0.1%       |
| Total            | 94,116              | 100.0%         | 465                   | 75.52              | 75.67              | 0.15        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 6.34               | 6.45               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 11.12              | 11.24              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 15.46              | 15.57              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 19.55              | 19.67              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 25.64              | 25.76              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 33.39              | 33.52              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 41.21              | 41.35              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 49.23              | 49.37              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 57.26              | 57.42              | 0.16        | 0.3%       |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 65.44              | 65.59              | 0.15        | 0.2%       |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 73.22              | 73.39              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 81.66              | 81.83              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 93.66              | 93.84              | 0.18        | 0.2%       |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 109.50             | 109.69             | 0.19        | 0.2%       |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 126.27             | 126.48             | 0.21        | 0.2%       |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 142.47             | 142.68             | 0.21        | 0.1%       |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 159.99             | 160.22             | 0.23        | 0.1%       |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 199.86             | 200.12             | 0.26        | 0.1%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 284.23             | 284.56             | 0.33        | 0.1%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 398.90             | 399.30             | 0.40        | 0.1%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 565.18             | 565.68             | 0.50        | 0.1%       |
| Total            | 106,155             | 100.0%         | 370                   | 65.14              | 65.30              | 0.16        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 7.14               | 7.25               | 0.11        | 1.5%       |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 10.99              | 11.10              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 13.91              | 14.03              | 0.12        | 0.9%       |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 17.19              | 17.30              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 22.72              | 22.83              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 29.48              | 29.60              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 36.39              | 36.51              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 43.38              | 43.50              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 50.26              | 50.39              | 0.13        | 0.3%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 57.03              | 57.15              | 0.12        | 0.2%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 64.18              | 64.31              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 70.89              | 71.02              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 80.57              | 80.71              | 0.14        | 0.2%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 94.44              | 94.57              | 0.13        | 0.1%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 107.79             | 107.93             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 121.27             | 121.42             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 134.59             | 134.74             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 162.68             | 162.84             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 232.09             | 232.27             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 303.40             | 303.60             | 0.20        | 0.1%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 458.39             | 458.64             | 0.25        | 0.1%       |
| Total            | 106,257             | 100.0%         | 372                   | 56.38              | 56.50              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 6.75               | 6.86               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 11.06              | 11.17              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 14.69              | 14.80              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 18.37              | 18.49              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 24.18              | 24.30              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 31.43              | 31.56              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 38.80              | 38.93              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 46.31              | 46.44              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 53.76              | 53.90              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 61.23              | 61.37              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 68.70              | 68.85              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 76.28              | 76.43              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 87.12              | 87.28              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 101.97             | 102.13             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 117.03             | 117.20             | 0.17        | 0.1%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 131.87             | 132.06             | 0.19        | 0.1%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 147.29             | 147.48             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 181.27             | 181.48             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 258.19             | 258.44             | 0.25        | 0.1%       |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 351.22             | 351.53             | 0.31        | 0.1%       |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 511.78             | 512.16             | 0.38        | 0.1%       |
| Total            | 106,257             | 100.0%         | 371                   | 60.75              | 60.89              | 0.14        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 7.30               | 7.41               | 0.11        | 1.5%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 6.86               | 6.98               | 0.12        | 1.7%       |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 14.53              | 14.65              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 23.52              | 23.64              | 0.12        | 0.5%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 26.65              | 26.78              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 33.97              | 34.11              | 0.14        | 0.4%       |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 42.07              | 42.21              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 45.64              | 45.78              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 59.15              | 59.30              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 65.08              | 65.24              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 82.73              | 82.91              | 0.18        | 0.2%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 97.57              | 97.76              | 0.19        | 0.2%       |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 108.93             | 109.13             | 0.20        | 0.2%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 132.16             | 132.38             | 0.22        | 0.2%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 145.08             | 145.30             | 0.22        | 0.2%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 185.31             | 185.57             | 0.26        | 0.1%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 197.68             | 197.95             | 0.27        | 0.1%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 245.41             | 245.72             | 0.31        | 0.1%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 335.39             | 335.78             | 0.39        | 0.1%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 480.61             | 481.13             | 0.52        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 129.56             | 129.78             | 0.21        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 6.49               | 6.60               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 12.57              | 12.69              | 0.12        | 1.0%       |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 14.70              | 14.81              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 14.98              | 15.09              | 0.11        | 0.7%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 20.24              | 20.35              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 29.35              | 29.46              | 0.11        | 0.4%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 36.30              | 36.42              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 46.04              | 46.16              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 49.34              | 49.47              | 0.13        | 0.3%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 55.72              | 55.85              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 57.88              | 58.01              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 59.48              | 59.61              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 70.80              | 70.93              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 78.16              | 78.29              | 0.13        | 0.2%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 95.99              | 96.13              | 0.14        | 0.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 89.62              | 89.76              | 0.14        | 0.2%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 107.74             | 107.88             | 0.14        | 0.1%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 131.86             | 132.01             | 0.15        | 0.1%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 201.69             | 201.87             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 278.76             | 278.95             | 0.19        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 78.79              | 78.92              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 6.90               | 7.01               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 9.72               | 9.83               | 0.11        | 1.1%       |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 14.61              | 14.73              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 19.25              | 19.36              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 23.44              | 23.57              | 0.13        | 0.6%       |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 31.66              | 31.79              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 39.19              | 39.32              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 45.84              | 45.97              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 54.25              | 54.38              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 60.40              | 60.54              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 70.22              | 70.37              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 78.63              | 78.79              | 0.16        | 0.2%       |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 89.90              | 90.07              | 0.17        | 0.2%       |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 105.16             | 105.34             | 0.18        | 0.2%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 120.70             | 120.88             | 0.18        | 0.1%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 137.46             | 137.66             | 0.20        | 0.1%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 152.71             | 152.92             | 0.21        | 0.1%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 189.46             | 189.69             | 0.23        | 0.1%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 268.54             | 268.82             | 0.28        | 0.1%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 379.68             | 380.04             | 0.36        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 104.22             | 104.39             | 0.17        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 6.52               | 6.63               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 10.18              | 10.29              | 0.11        | 1.1%       |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 15.74              | 15.85              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 17.97              | 18.09              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 23.70              | 23.82              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 31.24              | 31.37              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 36.35              | 36.49              | 0.14        | 0.4%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 48.67              | 48.82              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 52.97              | 53.12              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 65.14              | 65.30              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 73.15              | 73.31              | 0.16        | 0.2%       |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 81.31              | 81.48              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 90.89              | 91.06              | 0.17        | 0.2%       |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 111.34             | 111.54             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 124.33             | 124.54             | 0.21        | 0.2%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 145.21             | 145.43             | 0.22        | 0.2%       |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 158.02             | 158.25             | 0.23        | 0.1%       |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 200.62             | 200.89             | 0.27        | 0.1%       |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 292.24             | 292.58             | 0.34        | 0.1%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 365.13             | 365.52             | 0.39        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 683.49             | 684.12             | 0.63        | 0.1%       |
| Total            | 1,503               | 100.0%         | 686                   | 117.44             | 117.64             | 0.20        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 6.69               | 6.80               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 10.41              | 10.52              | 0.11        | 1.1%       |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 13.38              | 13.49              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 18.62              | 18.73              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 23.28              | 23.40              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 31.29              | 31.40              | 0.11        | 0.4%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 40.25              | 40.37              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 42.74              | 42.86              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 53.64              | 53.76              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 57.48              | 57.61              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 64.13              | 64.26              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 71.32              | 71.45              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 83.72              | 83.85              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 95.37              | 95.51              | 0.14        | 0.1%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 110.83             | 110.98             | 0.15        | 0.1%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 120.36             | 120.50             | 0.14        | 0.1%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 137.19             | 137.34             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 166.63             | 166.79             | 0.16        | 0.1%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 229.64             | 229.82             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 337.92             | 338.13             | 0.21        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 601.91             | 602.21             | 0.30        | 0.0%       |
| Total            | 1,509               | 100.0%         | 701                   | 101.47             | 101.61             | 0.14        | 0.1%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 6.61               | 6.72               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 10.29              | 10.41              | 0.12        | 1.2%       |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 14.56              | 14.67              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 18.29              | 18.41              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 23.49              | 23.61              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 31.26              | 31.39              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 38.30              | 38.43              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 45.71              | 45.84              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 53.31              | 53.44              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 61.31              | 61.45              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 68.65              | 68.79              | 0.14        | 0.2%       |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 76.32              | 76.48              | 0.16        | 0.2%       |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 87.31              | 87.46              | 0.15        | 0.2%       |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 103.35             | 103.52             | 0.17        | 0.2%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 117.59             | 117.77             | 0.18        | 0.2%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 132.82             | 133.00             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 147.60             | 147.79             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 183.62             | 183.83             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 261.14             | 261.40             | 0.26        | 0.1%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 351.53             | 351.83             | 0.30        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 642.70             | 643.16             | 0.46        | 0.1%       |
| Total            | 1,509               | 100.0%         | 693                   | 109.43             | 109.60             | 0.17        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 6.34               | 6.45               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 11.24              | 11.35              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 15.34              | 15.46              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 19.53              | 19.65              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 25.90              | 26.02              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 33.73              | 33.86              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 42.12              | 42.26              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 50.51              | 50.66              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 59.10              | 59.25              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 67.93              | 68.09              | 0.16        | 0.2%       |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 76.45              | 76.62              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 85.04              | 85.22              | 0.18        | 0.2%       |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 97.06              | 97.25              | 0.19        | 0.2%       |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 112.19             | 112.39             | 0.20        | 0.2%       |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 125.44             | 125.65             | 0.21        | 0.2%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 140.49             | 140.71             | 0.22        | 0.2%       |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 154.12             | 154.35             | 0.23        | 0.1%       |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 189.04             | 189.30             | 0.26        | 0.1%       |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 269.45             | 269.77             | 0.32        | 0.1%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 365.41             | 365.80             | 0.39        | 0.1%       |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,647.31           | 2,650.69           | 3.38        | 0.1%       |
| Total            | 45,406              | 100.0%         | 430                   | 75.73              | 75.89              | 0.17        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 6.66               | 6.77               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 10.74              | 10.85              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 13.99              | 14.10              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 17.29              | 17.40              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 22.92              | 23.04              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 29.69              | 29.81              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 36.22              | 36.34              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 42.74              | 42.87              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 49.17              | 49.29              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 55.60              | 55.73              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 61.91              | 62.03              | 0.12        | 0.2%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 68.57              | 68.71              | 0.14        | 0.2%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 78.23              | 78.37              | 0.14        | 0.2%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 93.20              | 93.34              | 0.14        | 0.2%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 109.66             | 109.80             | 0.14        | 0.1%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 124.25             | 124.40             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 140.50             | 140.65             | 0.15        | 0.1%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 176.79             | 176.96             | 0.17        | 0.1%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 250.65             | 250.84             | 0.19        | 0.1%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 337.32             | 337.53             | 0.21        | 0.1%       |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 524.68             | 524.95             | 0.27        | 0.1%       |
| Total            | 45,439              | 100.0%         | 424                   | 63.54              | 63.67              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 6.50               | 6.61               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 10.97              | 11.09              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 14.67              | 14.78              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 18.42              | 18.53              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 24.41              | 24.53              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 31.71              | 31.84              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 39.17              | 39.30              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 46.63              | 46.76              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 54.13              | 54.27              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 61.76              | 61.91              | 0.15        | 0.2%       |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 69.18              | 69.33              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 76.81              | 76.96              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 87.65              | 87.81              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 102.70             | 102.87             | 0.17        | 0.2%       |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 117.55             | 117.73             | 0.18        | 0.2%       |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 132.38             | 132.56             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 147.31             | 147.50             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 182.92             | 183.13             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 260.06             | 260.31             | 0.25        | 0.1%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 351.35             | 351.65             | 0.30        | 0.1%       |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,585.99           | 1,587.82           | 1.83        | 0.1%       |
| Total            | 45,439              | 100.0%         | 427                   | 69.64              | 69.79              | 0.15        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 5.93               | 6.04               | 0.11        | 1.9%       |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 11.27              | 11.38              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 15.38              | 15.50              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 19.21              | 19.33              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 25.19              | 25.32              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 32.36              | 32.49              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 40.02              | 40.16              | 0.14        | 0.3%       |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 47.87              | 48.02              | 0.15        | 0.3%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 55.66              | 55.81              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 63.58              | 63.74              | 0.16        | 0.3%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 70.81              | 70.98              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 79.32              | 79.49              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 88.93              | 89.11              | 0.18        | 0.2%       |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 104.55             | 104.73             | 0.18        | 0.2%       |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 118.28             | 118.48             | 0.20        | 0.2%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 132.68             | 132.89             | 0.21        | 0.2%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 143.91             | 144.13             | 0.22        | 0.2%       |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 176.92             | 177.16             | 0.24        | 0.1%       |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 252.02             | 252.32             | 0.30        | 0.1%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 343.80             | 344.17             | 0.37        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 570.78             | 571.23             | 0.45        | 0.1%       |
| Total            | 35,550              | 100.0%         | 319                   | 57.03              | 57.18              | 0.15        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 6.71               | 6.82               | 0.11        | 1.6%       |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 11.02              | 11.13              | 0.11        | 1.0%       |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 14.15              | 14.26              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 17.65              | 17.76              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 23.54              | 23.66              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 30.57              | 30.69              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 37.75              | 37.87              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 44.62              | 44.74              | 0.12        | 0.3%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 51.74              | 51.87              | 0.13        | 0.3%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 58.74              | 58.87              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 66.18              | 66.31              | 0.13        | 0.2%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 72.91              | 73.04              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 84.43              | 84.56              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 99.09              | 99.23              | 0.14        | 0.1%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 115.28             | 115.43             | 0.15        | 0.1%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 130.44             | 130.59             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 148.61             | 148.77             | 0.16        | 0.1%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 181.19             | 181.36             | 0.17        | 0.1%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 250.11             | 250.30             | 0.19        | 0.1%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 341.07             | 341.28             | 0.21        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 463.70             | 463.96             | 0.26        | 0.1%       |
| Total            | 35,567              | 100.0%         | 353                   | 53.81              | 53.93              | 0.13        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 6.33               | 6.44               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 11.14              | 11.26              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 14.77              | 14.88              | 0.11        | 0.7%       |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 18.43              | 18.55              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 24.37              | 24.49              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 31.46              | 31.59              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 38.88              | 39.01              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 46.25              | 46.38              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 53.70              | 53.84              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 61.16              | 61.30              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 68.50              | 68.65              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 76.12              | 76.27              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 86.68              | 86.84              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 101.82             | 101.98             | 0.16        | 0.2%       |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 116.78             | 116.95             | 0.17        | 0.1%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 131.56             | 131.74             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 146.26             | 146.45             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 179.05             | 179.26             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 251.06             | 251.30             | 0.24        | 0.1%       |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 342.44             | 342.73             | 0.29        | 0.1%       |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 517.24             | 517.59             | 0.35        | 0.1%       |
| Total            | 35,567              | 100.0%         | 336                   | 55.43              | 55.57              | 0.14        | 0.3%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 5.04               | 5.15               | 0.11        | 2.2%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 11.68              | 11.79              | 0.11        | 0.9%       |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 16.51              | 16.63              | 0.12        | 0.7%       |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 16.41              | 16.53              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 27.39              | 27.52              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 32.66              | 32.78              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 28.37              | 28.50              | 0.13        | 0.5%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 43.88              | 44.02              | 0.14        | 0.3%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 53.10              | 53.24              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 70.27              | 70.44              | 0.17        | 0.2%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 79.06              | 79.23              | 0.17        | 0.2%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 103.56             | 103.75             | 0.19        | 0.2%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 106.88             | 107.08             | 0.20        | 0.2%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 128.86             | 129.07             | 0.21        | 0.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 147.55             | 147.78             | 0.23        | 0.2%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 166.73             | 166.98             | 0.25        | 0.1%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 184.29             | 184.55             | 0.26        | 0.1%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 243.08             | 243.39             | 0.31        | 0.1%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 310.88             | 311.25             | 0.37        | 0.1%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 507.25             | 507.77             | 0.52        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 159.11             | 159.35             | 0.24        | 0.2%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 5.58               | 5.69               | 0.11        | 2.0%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 11.95              | 12.06              | 0.11        | 0.9%       |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 12.03              | 12.14              | 0.11        | 0.9%       |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 19.27              | 19.38              | 0.11        | 0.6%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 21.68              | 21.79              | 0.11        | 0.5%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 29.64              | 29.75              | 0.11        | 0.4%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 49.02              | 49.15              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 49.68              | 49.81              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 53.67              | 53.79              | 0.12        | 0.2%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 54.60              | 54.72              | 0.12        | 0.2%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 61.74              | 61.86              | 0.12        | 0.2%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 56.35              | 56.48              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 71.48              | 71.61              | 0.13        | 0.2%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 81.26              | 81.39              | 0.13        | 0.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 92.08              | 92.22              | 0.14        | 0.2%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 104.23             | 104.37             | 0.14        | 0.1%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 113.99             | 114.13             | 0.14        | 0.1%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 140.86             | 141.01             | 0.15        | 0.1%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 200.86             | 201.03             | 0.17        | 0.1%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 252.11             | 252.30             | 0.19        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 99.33              | 99.47              | 0.14        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 5.31               | 5.42               | 0.11        | 2.1%       |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 11.81              | 11.93              | 0.12        | 1.0%       |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 14.27              | 14.38              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 17.84              | 17.96              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 24.53              | 24.66              | 0.13        | 0.5%       |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 31.15              | 31.27              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 38.70              | 38.82              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 46.78              | 46.91              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 53.38              | 53.51              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 62.43              | 62.58              | 0.15        | 0.2%       |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 70.40              | 70.55              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 79.95              | 80.11              | 0.16        | 0.2%       |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 89.18              | 89.35              | 0.17        | 0.2%       |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 105.06             | 105.23             | 0.17        | 0.2%       |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 119.90             | 120.09             | 0.19        | 0.2%       |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 135.48             | 135.67             | 0.19        | 0.1%       |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 149.14             | 149.34             | 0.20        | 0.1%       |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 192.19             | 192.42             | 0.23        | 0.1%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 255.87             | 256.14             | 0.27        | 0.1%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 379.68             | 380.04             | 0.36        | 0.1%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00               | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 129.28             | 129.47             | 0.19        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 6.15               | 6.26               | 0.11        | 1.8%       |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 12.81              | 12.93              | 0.12        | 0.9%       |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 14.79              | 14.91              | 0.12        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 19.17              | 19.29              | 0.12        | 0.6%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 19.99              | 20.11              | 0.12        | 0.6%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 34.44              | 34.57              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 37.30              | 37.44              | 0.14        | 0.4%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 40.92              | 41.05              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 52.54              | 52.69              | 0.15        | 0.3%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 63.90              | 64.05              | 0.15        | 0.2%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 64.91              | 65.07              | 0.16        | 0.2%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 75.64              | 75.81              | 0.17        | 0.2%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 88.19              | 88.36              | 0.17        | 0.2%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 103.30             | 103.49             | 0.19        | 0.2%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 114.63             | 114.83             | 0.20        | 0.2%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 132.03             | 132.25             | 0.22        | 0.2%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 140.58             | 140.80             | 0.22        | 0.2%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 190.99             | 191.25             | 0.26        | 0.1%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 273.41             | 273.74             | 0.33        | 0.1%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 370.69             | 371.08             | 0.39        | 0.1%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 487.91             | 488.37             | 0.46        | 0.1%       |
| Total            | 659                 | 100.0%         | 833                   | 141.70             | 141.92             | 0.22        | 0.2%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 6.41               | 6.52               | 0.11        | 1.7%       |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 8.60               | 8.71               | 0.11        | 1.3%       |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 14.43              | 14.54              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 16.61              | 16.73              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 27.06              | 27.17              | 0.11        | 0.4%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 31.60              | 31.72              | 0.12        | 0.4%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 40.53              | 40.65              | 0.12        | 0.3%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 50.88              | 51.00              | 0.12        | 0.2%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 54.30              | 54.43              | 0.13        | 0.2%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 58.76              | 58.89              | 0.13        | 0.2%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 70.77              | 70.91              | 0.14        | 0.2%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 77.00              | 77.13              | 0.13        | 0.2%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 88.49              | 88.63              | 0.14        | 0.2%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 101.66             | 101.81             | 0.15        | 0.1%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 118.91             | 119.06             | 0.15        | 0.1%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 132.27             | 132.42             | 0.15        | 0.1%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 155.05             | 155.21             | 0.16        | 0.1%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 182.38             | 182.55             | 0.17        | 0.1%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 255.43             | 255.61             | 0.18        | 0.1%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 316.16             | 316.37             | 0.21        | 0.1%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 486.58             | 486.83             | 0.25        | 0.1%       |
| Total            | 659                 | 100.0%         | 972                   | 138.77             | 138.93             | 0.15        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 6.28               | 6.39               | 0.11        | 1.8%       |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 10.70              | 10.82              | 0.12        | 1.1%       |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 14.61              | 14.72              | 0.11        | 0.8%       |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 17.89              | 18.01              | 0.12        | 0.7%       |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 23.52              | 23.64              | 0.12        | 0.5%       |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 33.02              | 33.15              | 0.13        | 0.4%       |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 38.92              | 39.05              | 0.13        | 0.3%       |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 45.90              | 46.03              | 0.13        | 0.3%       |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 53.42              | 53.56              | 0.14        | 0.3%       |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 61.35              | 61.49              | 0.14        | 0.2%       |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 67.84              | 67.99              | 0.15        | 0.2%       |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 76.31              | 76.46              | 0.15        | 0.2%       |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 88.34              | 88.50              | 0.16        | 0.2%       |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 102.48             | 102.65             | 0.17        | 0.2%       |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 116.77             | 116.94             | 0.17        | 0.1%       |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 132.15             | 132.33             | 0.18        | 0.1%       |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 147.81             | 148.00             | 0.19        | 0.1%       |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 186.69             | 186.90             | 0.21        | 0.1%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 264.47             | 264.72             | 0.25        | 0.1%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 343.43             | 343.73             | 0.30        | 0.1%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 487.25             | 487.60             | 0.35        | 0.1%       |
| Total            | 659                 | 100.0%         | 902                   | 140.24             | 140.43             | 0.19        | 0.1%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 4.19          | 6.43               | 2.24        | 53.5%      |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 4.91          | 11.18              | 6.27        | 127.7%     |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 7.05          | 15.59              | 8.54        | 121.1%     |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 9.53          | 19.66              | 10.13       | 106.3%     |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 13.46         | 25.87              | 12.41       | 92.2%      |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 18.48         | 33.72              | 15.24       | 82.5%      |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 23.69         | 41.76              | 18.07       | 76.3%      |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 29.30         | 50.07              | 20.77       | 70.9%      |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 35.48         | 58.49              | 23.01       | 64.9%      |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 42.42         | 66.99              | 24.57       | 57.9%      |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 50.13         | 75.33              | 25.20       | 50.3%      |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 59.07         | 84.15              | 25.08       | 42.5%      |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 72.17         | 96.35              | 24.18       | 33.5%      |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 90.90         | 113.25             | 22.35       | 24.6%      |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 109.65        | 129.97             | 20.32       | 18.5%      |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 128.81        | 147.06             | 18.25       | 14.2%      |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 148.16        | 164.36             | 16.20       | 10.9%      |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 192.40        | 203.50             | 11.10       | 5.8%       |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 289.84        | 288.62             | (1.22)      | -0.4%      |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 409.52        | 389.61             | (19.91)     | -4.9%      |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,110.05      | 1,092.49           | (17.56)     | -1.6%      |
| Total            | 283,819             | 100.0%         | 417                   | 53.10         | 73.28              | 20.18       | 38.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 4.37          | 6.95               | 2.58        | 59.0%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 5.38          | 10.99              | 5.61        | 104.3%     |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.08          | 14.03              | 6.95        | 98.2%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 9.45          | 17.37              | 7.92        | 83.8%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 13.57         | 22.88              | 9.31        | 68.6%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 18.68         | 29.59              | 10.91       | 58.4%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 23.94         | 36.40              | 12.46       | 52.0%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 29.22         | 43.07              | 13.85       | 47.4%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 34.71         | 49.68              | 14.97       | 43.1%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 40.55         | 56.24              | 15.69       | 38.7%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 47.06         | 62.94              | 15.88       | 33.7%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 53.85         | 69.36              | 15.51       | 28.8%      |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 64.68         | 78.97              | 14.29       | 22.1%      |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 80.49         | 92.33              | 11.84       | 14.7%      |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 97.02         | 105.83             | 8.81        | 9.1%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 112.95        | 118.71             | 5.76        | 5.1%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 129.31        | 131.92             | 2.61        | 2.0%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 167.62        | 162.83             | (4.79)      | -2.9%      |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 253.91        | 232.17             | (21.74)     | -8.6%      |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 359.19        | 314.53             | (44.66)     | -12.4%     |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 570.51        | 479.70             | (90.81)     | -15.9%     |
| Total            | 284,068             | 100.0%         | 404                   | 48.81         | 60.89              | 12.08       | 24.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 4.28          | 6.69               | 2.41        | 56.3%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 5.14          | 11.08              | 5.94        | 115.6%     |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.07          | 14.81              | 7.74        | 109.5%     |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 9.49          | 18.52              | 9.03        | 95.2%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 13.52         | 24.38              | 10.86       | 80.3%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 18.58         | 31.66              | 13.08       | 70.4%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 23.81         | 39.08              | 15.27       | 64.1%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 29.26         | 46.57              | 17.31       | 59.2%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 35.09         | 54.09              | 19.00       | 54.1%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 41.49         | 61.61              | 20.12       | 48.5%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 48.59         | 69.14              | 20.55       | 42.3%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 56.47         | 76.76              | 20.29       | 35.9%      |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 68.43         | 87.66              | 19.23       | 28.1%      |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 85.70         | 102.79             | 17.09       | 19.9%      |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 103.34        | 117.90             | 14.56       | 14.1%      |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 120.89        | 132.89             | 12.00       | 9.9%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 138.74        | 148.15             | 9.41        | 6.8%       |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 180.02        | 183.18             | 3.16        | 1.8%       |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 271.88        | 260.41             | (11.47)     | -4.2%      |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 384.37        | 352.10             | (32.27)     | -8.4%      |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 840.28        | 786.09             | (54.19)     | -6.4%      |
| Total            | 284,068             | 100.0%         | 411                   | 50.96         | 67.09              | 16.13       | 31.7%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 4.20          | 6.40               | 2.20        | 52.4%      |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 4.97          | 11.06              | 6.09        | 122.5%     |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 7.17          | 15.65              | 8.48        | 118.3%     |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 9.66          | 19.78              | 10.12       | 104.8%     |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 13.75         | 26.31              | 12.56       | 91.3%      |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 18.96         | 34.53              | 15.57       | 82.1%      |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 24.33         | 42.86              | 18.53       | 76.2%      |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 30.10         | 51.41              | 21.31       | 70.8%      |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 36.42         | 60.14              | 23.72       | 65.1%      |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 43.30         | 68.78              | 25.48       | 58.8%      |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 51.08         | 77.52              | 26.44       | 51.8%      |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 59.81         | 86.40              | 26.59       | 44.5%      |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 73.12         | 98.94              | 25.82       | 35.3%      |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 92.22         | 116.12             | 23.90       | 25.9%      |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 111.38        | 133.10             | 21.72       | 19.5%      |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 131.08        | 150.51             | 19.43       | 14.8%      |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 151.02        | 168.10             | 17.08       | 11.3%      |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 194.67        | 206.31             | 11.64       | 6.0%       |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 293.19        | 292.02             | (1.17)      | -0.4%      |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 409.61        | 390.12             | (19.49)     | -4.8%      |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,411.90      | 1,422.51           | 10.61       | 0.8%       |
| Total            | 139,432             | 100.0%         | 471                   | 60.90         | 82.39              | 21.50       | 35.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 4.32          | 6.69               | 2.37        | 54.9%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 5.38          | 10.81              | 5.43        | 100.9%     |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.21          | 13.98              | 6.77        | 93.9%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 9.48          | 17.33              | 7.85        | 82.8%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 13.39         | 22.59              | 9.20        | 68.7%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 18.30         | 29.08              | 10.78       | 58.9%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 23.36         | 35.67              | 12.31       | 52.7%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 28.40         | 42.09              | 13.69       | 48.2%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 33.54         | 48.46              | 14.92       | 44.5%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 39.12         | 54.94              | 15.82       | 40.4%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 45.06         | 61.33              | 16.27       | 36.1%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 51.44         | 67.69              | 16.25       | 31.6%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 61.70         | 77.06              | 15.36       | 24.9%      |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 77.12         | 90.30              | 13.18       | 17.1%      |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 93.38         | 103.58             | 10.20       | 10.9%      |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 109.06        | 116.21             | 7.15        | 6.6%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 125.01        | 128.96             | 3.95        | 3.2%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 165.29        | 161.27             | (4.02)      | -2.4%      |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 251.67        | 230.55             | (21.12)     | -8.4%      |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 360.42        | 315.71             | (44.71)     | -12.4%     |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 578.71        | 487.73             | (90.98)     | -15.7%     |
| Total            | 139,555             | 100.0%         | 435                   | 52.76         | 65.10              | 12.34       | 23.4%      |

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 4.26          | 6.55               | 2.29        | 53.8%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 5.18          | 10.93              | 5.75        | 111.0%     |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.19          | 14.81              | 7.62        | 106.0%     |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 9.57          | 18.56              | 8.99        | 93.9%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 13.57         | 24.45              | 10.88       | 80.2%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 18.63         | 31.81              | 13.18       | 70.7%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 23.85         | 39.27              | 15.42       | 64.7%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 29.25         | 46.75              | 17.50       | 59.8%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 34.98         | 54.30              | 19.32       | 55.2%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 41.21         | 61.86              | 20.65       | 50.1%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 48.07         | 69.43              | 21.36       | 44.4%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 55.63         | 77.05              | 21.42       | 38.5%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 67.41         | 88.00              | 20.59       | 30.5%      |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 84.67         | 103.21             | 18.54       | 21.9%      |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 102.38        | 118.34             | 15.96       | 15.6%      |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 120.08        | 133.37             | 13.29       | 11.1%      |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 138.02        | 148.54             | 10.52       | 7.6%       |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 179.99        | 183.80             | 3.81        | 2.1%       |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 272.44        | 261.30             | (11.14)     | -4.1%      |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 385.03        | 352.93             | (32.10)     | -8.3%      |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 995.31        | 955.12             | (40.19)     | -4.0%      |
| Total            | 139,555             | 100.0%         | 453                   | 56.84         | 73.76              | 16.92       | 29.8%      |

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 4.18          | 6.40               | 2.22        | 53.1%      |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 4.88          | 11.26              | 6.38        | 130.7%     |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 6.99          | 15.56              | 8.57        | 122.6%     |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 9.47          | 19.61              | 10.14       | 107.1%     |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 13.32         | 25.66              | 12.34       | 92.6%      |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 18.19         | 33.24              | 15.05       | 82.7%      |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 23.24         | 41.00              | 17.76       | 76.4%      |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 28.65         | 48.97              | 20.32       | 70.9%      |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 34.61         | 56.97              | 22.36       | 64.6%      |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 41.51         | 65.10              | 23.59       | 56.8%      |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 49.07         | 72.79              | 23.72       | 48.3%      |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 58.22         | 81.31              | 23.09       | 39.7%      |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 71.18         | 92.87              | 21.69       | 30.5%      |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 89.32         | 108.77             | 19.45       | 21.8%      |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 107.97        | 125.04             | 17.07       | 15.8%      |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 126.30        | 141.00             | 14.70       | 11.6%      |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 145.53        | 157.71             | 12.18       | 8.4%       |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 190.39        | 196.85             | 6.46        | 3.4%       |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 287.08        | 280.13             | (6.95)      | -2.4%      |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 417.94        | 391.11             | (26.83)     | -6.4%      |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 632.31        | 565.93             | (66.38)     | -10.5%     |
| Total            | 141,705             | 100.0%         | 357                   | 44.52         | 63.26              | 18.74       | 42.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 4.41          | 7.20               | 2.79        | 63.3%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 5.35          | 11.11              | 5.76        | 107.7%     |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.03          | 14.07              | 7.04        | 100.1%     |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 9.43          | 17.39              | 7.96        | 84.4%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 13.65         | 23.02              | 9.37        | 68.6%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 18.90         | 29.89              | 10.99       | 58.1%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 24.33         | 36.91              | 12.58       | 51.7%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 29.90         | 43.87              | 13.97       | 46.7%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 35.78         | 50.80              | 15.02       | 42.0%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 42.07         | 57.61              | 15.54       | 36.9%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 49.39         | 64.81              | 15.42       | 31.2%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 56.93         | 71.47              | 14.54       | 25.5%      |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 68.74         | 81.50              | 12.76       | 18.6%      |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 85.89         | 95.44              | 9.55        | 11.1%      |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 103.23        | 109.28             | 6.05        | 5.9%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 120.60        | 122.99             | 2.39        | 2.0%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 138.61        | 136.93             | (1.68)      | -1.2%      |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 174.98        | 165.47             | (9.51)      | -5.4%      |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 263.09        | 234.80             | (28.29)     | -10.8%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 357.99        | 309.17             | (48.82)     | -13.6%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 551.22        | 458.88             | (92.34)     | -16.8%     |
| Total            | 141,824             | 100.0%         | 367                   | 44.03         | 55.86              | 11.82       | 26.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 4.30          | 6.81               | 2.51        | 58.4%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 5.12          | 11.19              | 6.07        | 118.6%     |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.01          | 14.82              | 7.81        | 111.4%     |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 9.45          | 18.50              | 9.05        | 95.8%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 13.49         | 24.34              | 10.85       | 80.4%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 18.54         | 31.57              | 13.03       | 70.3%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 23.78         | 38.95              | 15.17       | 63.8%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 29.27         | 46.42              | 17.15       | 58.6%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 35.20         | 53.89              | 18.69       | 53.1%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 41.79         | 61.35              | 19.56       | 46.8%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 49.23         | 68.80              | 19.57       | 39.8%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 57.58         | 76.39              | 18.81       | 32.7%      |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 69.96         | 87.19              | 17.23       | 24.6%      |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 87.60         | 102.10             | 14.50       | 16.6%      |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 105.60        | 117.16             | 11.56       | 10.9%      |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 123.45        | 132.00             | 8.55        | 6.9%       |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 142.07        | 147.32             | 5.25        | 3.7%       |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 182.69        | 181.16             | (1.53)      | -0.8%      |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 275.08        | 257.45             | (17.63)     | -6.4%      |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 388.03        | 350.22             | (37.81)     | -9.7%      |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 591.77        | 512.41             | (79.36)     | -13.4%     |
| Total            | 141,824             | 100.0%         | 362                   | 44.28         | 59.56              | 15.28       | 34.5%      |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 4.20          | 6.53               | 2.33        | 55.5%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 4.98          | 10.82              | 5.84        | 117.3%     |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 7.27          | 15.68              | 8.41        | 115.7%     |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 9.01          | 18.41              | 9.40        | 104.3%     |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 12.58         | 23.43              | 10.85       | 86.2%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 17.32         | 31.67              | 14.35       | 82.9%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 20.61         | 36.67              | 16.06       | 77.9%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 27.27         | 47.35              | 20.08       | 73.6%      |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 31.27         | 53.03              | 21.76       | 69.6%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 39.35         | 65.05              | 25.70       | 65.3%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 44.26         | 71.59              | 27.33       | 61.7%      |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 50.33         | 79.91              | 29.58       | 58.8%      |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 58.87         | 90.44              | 31.57       | 53.6%      |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 76.04         | 109.55             | 33.51       | 44.1%      |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 87.91         | 121.70             | 33.79       | 38.4%      |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 107.91        | 141.03             | 33.12       | 30.7%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 119.52        | 151.84             | 32.32       | 27.0%      |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 168.20        | 196.48             | 28.28       | 16.8%      |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 267.40        | 283.35             | 15.95       | 6.0%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 367.55        | 368.13             | 0.58        | 0.2%       |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 588.82        | 553.62             | (35.20)     | -6.0%      |
| Total            | 2,162               | 100.0%         | 731                   | 97.86         | 125.04             | 27.18       | 27.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 4.40          | 6.73               | 2.33        | 53.0%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 5.56          | 10.16              | 4.60        | 82.7%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 6.97          | 13.69              | 6.72        | 96.4%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 10.49         | 18.20              | 7.71        | 73.5%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 15.17         | 23.79              | 8.62        | 56.8%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 20.25         | 31.43              | 11.18       | 55.2%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 27.98         | 40.43              | 12.45       | 44.5%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 30.77         | 44.41              | 13.64       | 44.3%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 38.52         | 53.90              | 15.38       | 39.9%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 41.84         | 57.86              | 16.02       | 38.3%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 48.93         | 65.65              | 16.72       | 34.2%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 55.21         | 73.01              | 17.80       | 32.2%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 67.21         | 84.95              | 17.74       | 26.4%      |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 79.52         | 97.06              | 17.54       | 22.1%      |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 97.19         | 113.34             | 16.15       | 16.6%      |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 109.04        | 124.49             | 15.45       | 14.2%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 129.67        | 143.90             | 14.23       | 11.0%      |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 163.98        | 173.99             | 10.01       | 6.1%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 248.34        | 242.48             | (5.86)      | -2.4%      |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 358.43        | 327.93             | (30.50)     | -8.5%      |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 602.58        | 525.29             | (77.29)     | -12.8%     |
| Total            | 2,168               | 100.0%         | 784                   | 100.28        | 112.96             | 12.68       | 12.6%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 4.30          | 6.63               | 2.33        | 54.2%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 5.27          | 10.49              | 5.22        | 99.1%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 7.12          | 14.68              | 7.56        | 106.2%     |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 9.75          | 18.30              | 8.55        | 87.7%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 13.87         | 23.61              | 9.74        | 70.2%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 18.79         | 31.55              | 12.76       | 67.9%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 24.30         | 38.55              | 14.25       | 58.6%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 29.02         | 45.88              | 16.86       | 58.1%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 34.92         | 53.47              | 18.55       | 53.1%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 40.59         | 61.46              | 20.87       | 51.4%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 46.59         | 68.62              | 22.03       | 47.3%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 52.76         | 76.47              | 23.71       | 44.9%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 63.04         | 87.70              | 24.66       | 39.1%      |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 77.78         | 103.30             | 25.52       | 32.8%      |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 92.54         | 117.53             | 24.99       | 27.0%      |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 108.47        | 132.78             | 24.31       | 22.4%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 124.59        | 147.87             | 23.28       | 18.7%      |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 166.09        | 185.23             | 19.14       | 11.5%      |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 257.92        | 263.03             | 5.11        | 2.0%       |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 362.99        | 348.03             | (14.96)     | -4.1%      |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 595.70        | 539.45             | (56.25)     | -9.4%      |
| Total            | 2,168               | 100.0%         | 757                   | 99.03         | 118.97             | 19.94       | 20.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 4.15          | 6.66               | 2.51        | 60.5%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 4.50          | 9.39               | 4.89        | 108.7%     |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 7.92          | 15.78              | 7.86        | 99.2%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 9.81          | 20.09              | 10.28       | 104.8%     |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 14.28         | 27.15              | 12.87       | 90.1%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 18.80         | 33.81              | 15.01       | 79.8%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 21.20         | 37.64              | 16.44       | 77.5%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 26.60         | 45.25              | 18.65       | 70.1%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 34.72         | 57.79              | 23.07       | 66.4%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 40.40         | 66.97              | 26.57       | 65.8%      |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 50.85         | 81.15              | 30.30       | 59.6%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 67.62         | 99.62              | 32.00       | 47.3%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 72.99         | 108.49             | 35.50       | 48.6%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 96.12         | 131.15             | 35.03       | 36.4%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 109.30        | 146.57             | 37.27       | 34.1%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 138.00        | 174.33             | 36.33       | 26.3%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 156.33        | 190.88             | 34.55       | 22.1%      |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 214.40        | 244.26             | 29.86       | 13.9%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 300.27        | 321.76             | 21.49       | 7.2%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 498.10        | 498.89             | 0.79        | 0.2%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 113.70        | 143.34             | 29.63       | 26.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.14          | 6.29               | 2.15        | 51.9%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 6.95          | 12.37              | 5.42        | 78.0%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 7.12          | 13.28              | 6.16        | 86.5%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 9.32          | 17.23              | 7.91        | 84.9%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 12.53         | 21.07              | 8.54        | 68.2%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 19.14         | 29.53              | 10.39       | 54.3%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 28.20         | 40.66              | 12.46       | 44.2%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 34.26         | 47.26              | 13.00       | 37.9%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 36.32         | 50.52              | 14.20       | 39.1%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 41.04         | 55.47              | 14.43       | 35.2%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 44.71         | 59.84              | 15.13       | 33.8%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 44.85         | 58.63              | 13.78       | 30.7%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 56.66         | 71.14              | 14.48       | 25.6%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 64.54         | 79.45              | 14.91       | 23.1%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 78.82         | 94.12              | 15.30       | 19.4%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 81.10         | 98.59              | 17.49       | 21.6%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 96.07         | 111.18             | 15.11       | 15.7%      |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 124.62        | 137.70             | 13.08       | 10.5%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 204.33        | 201.39             | (2.94)      | -1.4%      |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 278.25        | 261.18             | (17.07)     | -6.1%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 75.10         | 88.31              | 13.21       | 17.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.14          | 6.48               | 2.34        | 56.5%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 5.73          | 10.88              | 5.15        | 89.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 7.52          | 14.53              | 7.01        | 93.2%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 9.56          | 18.66              | 9.10        | 95.2%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 13.41         | 24.11              | 10.70       | 79.8%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 18.97         | 31.67              | 12.70       | 66.9%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 24.70         | 39.15              | 14.45       | 58.5%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 30.43         | 46.25              | 15.82       | 52.0%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 35.52         | 54.17              | 18.65       | 52.5%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 40.72         | 61.22              | 20.50       | 50.3%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 47.77         | 70.46              | 22.69       | 47.5%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 56.27         | 79.20              | 22.93       | 40.7%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 64.83         | 89.84              | 25.01       | 38.6%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 80.33         | 105.30             | 24.97       | 31.1%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 94.13         | 120.47             | 26.34       | 28.0%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 109.55        | 136.46             | 26.91       | 24.6%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 126.20        | 151.03             | 24.83       | 19.7%      |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 169.87        | 191.41             | 21.54       | 12.7%      |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 252.30        | 261.58             | 9.28        | 3.7%       |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 388.17        | 380.04             | (8.13)      | -2.1%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 94.41         | 115.86             | 21.44       | 22.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 4.19          | 6.39               | 2.20        | 52.5%      |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 5.02          | 10.99              | 5.97        | 118.9%     |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 7.23          | 15.69              | 8.46        | 117.0%     |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 9.70          | 19.83              | 10.13       | 104.4%     |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 13.83         | 26.44              | 12.61       | 91.2%      |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 19.21         | 34.89              | 15.68       | 81.6%      |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 24.60         | 43.21              | 18.61       | 75.7%      |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 30.46         | 51.88              | 21.42       | 70.3%      |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 36.83         | 60.68              | 23.85       | 64.8%      |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 43.57         | 69.17              | 25.60       | 58.8%      |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 51.35         | 77.99              | 26.64       | 51.9%      |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 60.17         | 86.94              | 26.77       | 44.5%      |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 73.71         | 99.62              | 25.91       | 35.2%      |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 93.57         | 117.43             | 23.86       | 25.5%      |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 113.78        | 135.35             | 21.57       | 19.0%      |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 134.20        | 153.37             | 19.17       | 14.3%      |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 155.49        | 172.16             | 16.67       | 10.7%      |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 201.45        | 212.47             | 11.02       | 5.5%       |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 306.67        | 304.01             | (2.66)      | -0.9%      |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 426.51        | 404.11             | (22.40)     | -5.3%      |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 667.47        | 603.72             | (63.75)     | -9.6%      |
| Total            | 94,026              | 100.0%         | 491                   | 64.07         | 85.53              | 21.47       | 33.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 4.33          | 6.66               | 2.33        | 53.8%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 5.44          | 10.79              | 5.35        | 98.3%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.22          | 13.95              | 6.73        | 93.2%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 9.46          | 17.31              | 7.85        | 83.0%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 13.24         | 22.39              | 9.15        | 69.1%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 18.03         | 28.70              | 10.67       | 59.2%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 23.13         | 35.28              | 12.15       | 52.5%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 28.18         | 41.61              | 13.43       | 47.7%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 33.44         | 47.97              | 14.53       | 43.5%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 39.32         | 54.49              | 15.17       | 38.6%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 45.69         | 60.96              | 15.27       | 33.4%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 52.44         | 67.22              | 14.78       | 28.2%      |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 63.35         | 76.53              | 13.18       | 20.8%      |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 79.02         | 89.23              | 10.21       | 12.9%      |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 94.72         | 101.70             | 6.98        | 7.4%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 110.07        | 113.81             | 3.74        | 3.4%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 124.86        | 125.50             | 0.64        | 0.5%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 163.20        | 155.60             | (7.60)      | -4.7%      |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 244.56        | 219.61             | (24.95)     | -10.2%     |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 351.60        | 303.11             | (48.49)     | -13.8%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 555.38        | 462.91             | (92.47)     | -16.6%     |
| Total            | 94,116              | 100.0%         | 440                   | 54.94         | 65.79              | 10.86       | 19.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 4.26          | 6.53               | 2.27        | 53.3%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 5.23          | 10.89              | 5.66        | 108.2%     |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.22          | 14.82              | 7.60        | 105.3%     |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 9.58          | 18.57              | 8.99        | 93.8%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 13.54         | 24.42              | 10.88       | 80.4%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 18.62         | 31.79              | 13.17       | 70.7%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 23.87         | 39.24              | 15.37       | 64.4%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 29.32         | 46.75              | 17.43       | 59.4%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 35.14         | 54.32              | 19.18       | 54.6%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 41.44         | 61.83              | 20.39       | 49.2%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 48.52         | 69.48              | 20.96       | 43.2%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 56.31         | 77.08              | 20.77       | 36.9%      |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 68.53         | 88.08              | 19.55       | 28.5%      |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 86.30         | 103.34             | 17.04       | 19.7%      |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 104.26        | 118.53             | 14.27       | 13.7%      |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 122.15        | 133.61             | 11.46       | 9.4%       |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 140.19        | 148.85             | 8.66        | 6.2%       |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 182.33        | 184.04             | 1.71        | 0.9%       |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 275.63        | 261.83             | (13.80)     | -5.0%      |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 389.10        | 353.67             | (35.43)     | -9.1%      |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 611.42        | 533.32             | (78.10)     | -12.8%     |
| Total            | 94,116              | 100.0%         | 465                   | 59.52         | 75.67              | 16.16       | 27.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 4.18          | 6.45               | 2.27        | 54.3%      |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 4.84          | 11.24              | 6.40        | 132.2%     |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 6.99          | 15.57              | 8.58        | 122.7%     |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 9.51          | 19.67              | 10.16       | 106.8%     |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 13.40         | 25.76              | 12.36       | 92.2%      |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 18.39         | 33.52              | 15.13       | 82.3%      |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 23.51         | 41.35              | 17.84       | 75.9%      |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 28.97         | 49.37              | 20.40       | 70.4%      |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 34.99         | 57.42              | 22.43       | 64.1%      |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 41.97         | 65.59              | 23.62       | 56.3%      |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 49.69         | 73.39              | 23.70       | 47.7%      |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 58.86         | 81.83              | 22.97       | 39.0%      |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 72.39         | 93.84              | 21.45       | 29.6%      |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 90.52         | 109.69             | 19.17       | 21.2%      |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 109.78        | 126.48             | 16.70       | 15.2%      |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 128.42        | 142.68             | 14.26       | 11.1%      |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 148.55        | 160.22             | 11.67       | 7.9%       |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 194.19        | 200.12             | 5.93        | 3.1%       |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 292.28        | 284.56             | (7.72)      | -2.6%      |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 427.91        | 399.30             | (28.61)     | -6.7%      |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 630.89        | 565.68             | (65.21)     | -10.3%     |
| Total            | 106,155             | 100.0%         | 370                   | 46.70         | 65.30              | 18.60       | 39.8%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 4.40          | 7.25               | 2.85        | 64.8%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 5.31          | 11.10              | 5.79        | 109.0%     |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 6.97          | 14.03              | 7.06        | 101.3%     |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 9.36          | 17.30              | 7.94        | 84.8%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 13.51         | 22.83              | 9.32        | 69.0%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 18.69         | 29.60              | 10.91       | 58.4%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 24.09         | 36.51              | 12.42       | 51.6%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 29.79         | 43.50              | 13.71       | 46.0%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 35.78         | 50.39              | 14.61       | 40.8%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 42.32         | 57.15              | 14.83       | 35.0%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 49.98         | 64.31              | 14.33       | 28.7%      |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 57.92         | 71.02              | 13.10       | 22.6%      |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 69.91         | 80.71              | 10.80       | 15.4%      |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 87.35         | 94.57              | 7.22        | 8.3%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 104.32        | 107.93             | 3.61        | 3.5%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 121.40        | 121.42             | 0.02        | 0.0%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 138.42        | 134.74             | (3.68)      | -2.7%      |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 173.99        | 162.84             | (11.15)     | -6.4%      |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 262.22        | 232.27             | (29.95)     | -11.4%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 353.37        | 303.60             | (49.77)     | -14.1%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 551.78        | 458.64             | (93.14)     | -16.9%     |
| Total            | 106,257             | 100.0%         | 372                   | 45.64         | 56.50              | 10.86       | 23.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 4.29          | 6.86               | 2.57        | 59.9%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 5.08          | 11.17              | 6.09        | 119.9%     |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 6.98          | 14.80              | 7.82        | 112.0%     |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 9.43          | 18.49              | 9.06        | 96.1%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 13.46         | 24.30              | 10.84       | 80.5%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 18.54         | 31.56              | 13.02       | 70.2%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 23.80         | 38.93              | 15.13       | 63.6%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 29.38         | 46.44              | 17.06       | 58.1%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 35.39         | 53.90              | 18.51       | 52.3%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 42.14         | 61.37              | 19.23       | 45.6%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 49.83         | 68.85              | 19.02       | 38.2%      |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 58.39         | 76.43              | 18.04       | 30.9%      |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 71.15         | 87.28              | 16.13       | 22.7%      |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 88.94         | 102.13             | 13.19       | 14.8%      |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 107.05        | 117.20             | 10.15       | 9.5%       |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 124.91        | 132.06             | 7.15        | 5.7%       |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 143.49        | 147.48             | 3.99        | 2.8%       |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 184.10        | 181.48             | (2.62)      | -1.4%      |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 277.27        | 258.44             | (18.83)     | -6.8%      |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 390.70        | 351.53             | (39.17)     | -10.0%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 591.34        | 512.16             | (79.18)     | -13.4%     |
| Total            | 106,257             | 100.0%         | 371                   | 46.17         | 60.89              | 14.73       | 31.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 4.14          | 7.41               | 3.27        | 79.0%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 4.57          | 6.98               | 2.41        | 52.7%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 7.91          | 14.65              | 6.74        | 85.2%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 12.02         | 23.64              | 11.62       | 96.7%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 14.01         | 26.78              | 12.77       | 91.1%      |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 18.81         | 34.11              | 15.30       | 81.3%      |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 23.72         | 42.21              | 18.49       | 78.0%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 27.18         | 45.78              | 18.60       | 68.4%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 35.57         | 59.30              | 23.73       | 66.7%      |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 39.69         | 65.24              | 25.55       | 64.4%      |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 54.18         | 82.91              | 28.73       | 53.0%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 67.92         | 97.76              | 29.84       | 43.9%      |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 74.51         | 109.13             | 34.62       | 46.5%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 98.15         | 132.38             | 34.23       | 34.9%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 110.72        | 145.30             | 34.58       | 31.2%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 154.82        | 185.57             | 30.75       | 19.9%      |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 167.32        | 197.95             | 30.63       | 18.3%      |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 221.37        | 245.72             | 24.35       | 11.0%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 322.52        | 335.78             | 13.26       | 4.1%       |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 477.43        | 481.13             | 3.70        | 0.8%       |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 102.49        | 129.78             | 27.29       | 26.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 4.15          | 6.60               | 2.45        | 59.0%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 8.55          | 12.69              | 4.14        | 48.4%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 9.01          | 14.81              | 5.80        | 64.4%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 7.63          | 15.09              | 7.46        | 97.8%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 12.15         | 20.35              | 8.20        | 67.5%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 19.08         | 29.46              | 10.38       | 54.4%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 24.92         | 36.42              | 11.50       | 46.1%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 33.24         | 46.16              | 12.92       | 38.9%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 35.69         | 49.47              | 13.78       | 38.6%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 42.68         | 55.85              | 13.17       | 30.9%      |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 45.29         | 58.01              | 12.72       | 28.1%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 47.43         | 59.61              | 12.18       | 25.7%      |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 58.65         | 70.93              | 12.28       | 20.9%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 66.45         | 78.29              | 11.84       | 17.8%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 88.62         | 96.13              | 7.51        | 8.5%       |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 80.42         | 89.76              | 9.34        | 11.6%      |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 102.64        | 107.88             | 5.24        | 5.1%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 132.74        | 132.01             | (0.73)      | -0.5%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 220.68        | 201.87             | (18.81)     | -8.5%      |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 318.52        | 278.95             | (39.57)     | -12.4%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 70.59         | 78.92              | 8.33        | 11.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 4.15          | 7.01               | 2.86        | 68.9%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 6.56          | 9.83               | 3.27        | 49.8%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 8.46          | 14.73              | 6.27        | 74.1%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 9.83          | 19.36              | 9.53        | 96.9%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 13.08         | 23.57              | 10.49       | 80.2%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 18.94         | 31.79              | 12.85       | 67.8%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 24.32         | 39.32              | 15.00       | 61.7%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 30.21         | 45.97              | 15.76       | 52.2%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 35.63         | 54.38              | 18.75       | 52.6%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 41.18         | 60.54              | 19.36       | 47.0%      |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 49.70         | 70.37              | 20.67       | 41.6%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 57.73         | 78.79              | 21.06       | 36.5%      |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 66.59         | 90.07              | 23.48       | 35.3%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 82.30         | 105.34             | 23.04       | 28.0%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 99.74         | 120.88             | 21.14       | 21.2%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 117.62        | 137.66             | 20.04       | 17.0%      |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 134.98        | 152.92             | 17.94       | 13.3%      |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 177.69        | 189.69             | 12.00       | 6.8%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 271.60        | 268.82             | (2.78)      | -1.0%      |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 397.98        | 380.04             | (17.94)     | -4.5%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 86.55         | 104.39             | 17.85       | 20.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 4.21          | 6.63               | 2.42        | 57.5%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 4.84          | 10.29              | 5.45        | 112.6%     |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 7.43          | 15.85              | 8.42        | 113.3%     |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 8.69          | 18.09              | 9.40        | 108.2%     |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 12.78         | 23.82              | 11.04       | 86.4%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 17.16         | 31.37              | 14.21       | 82.8%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 20.46         | 36.49              | 16.03       | 78.3%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 28.21         | 48.82              | 20.61       | 73.1%      |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 31.40         | 53.12              | 21.72       | 69.2%      |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 39.69         | 65.30              | 25.61       | 64.5%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 45.48         | 73.31              | 27.83       | 61.2%      |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 51.71         | 81.48              | 29.77       | 57.6%      |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 59.87         | 91.06              | 31.19       | 52.1%      |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 78.90         | 111.54             | 32.64       | 41.4%      |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 92.09         | 124.54             | 32.45       | 35.2%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 115.13        | 145.43             | 30.30       | 26.3%      |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 128.92        | 158.25             | 29.33       | 22.8%      |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 176.80        | 200.89             | 24.09       | 13.6%      |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 282.07        | 292.58             | 10.51       | 3.7%       |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 369.14        | 365.52             | (3.62)      | -1.0%      |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 737.05        | 684.12             | (52.93)     | -7.2%      |
| Total            | 1,503               | 100.0%         | 686                   | 91.93         | 117.64             | 25.70       | 28.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 4.36          | 6.80               | 2.44        | 56.0%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 5.86          | 10.52              | 4.66        | 79.5%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 6.89          | 13.49              | 6.60        | 95.8%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 10.82         | 18.73              | 7.91        | 73.1%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 14.90         | 23.40              | 8.50        | 57.0%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 20.24         | 31.40              | 11.16       | 55.1%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 28.15         | 40.37              | 12.22       | 43.4%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 29.77         | 42.86              | 13.09       | 44.0%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 38.72         | 53.76              | 15.04       | 38.8%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 41.93         | 57.61              | 15.68       | 37.4%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 48.25         | 64.26              | 16.01       | 33.2%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 55.24         | 71.45              | 16.21       | 29.3%      |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 68.00         | 83.85              | 15.85       | 23.3%      |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 80.98         | 95.51              | 14.53       | 17.9%      |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 99.66         | 110.98             | 11.32       | 11.4%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 112.14        | 120.50             | 8.36        | 7.5%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 132.39        | 137.34             | 4.95        | 3.7%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 170.27        | 166.79             | (3.48)      | -2.0%      |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 250.59        | 229.82             | (20.77)     | -8.3%      |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 388.70        | 338.13             | (50.57)     | -13.0%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 721.77        | 602.21             | (119.56)    | -16.6%     |
| Total            | 1,509               | 100.0%         | 701                   | 93.24         | 101.61             | 8.37        | 9.0%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 4.28          | 6.72               | 2.44        | 57.0%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 5.35          | 10.41              | 5.06        | 94.6%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 7.16          | 14.67              | 7.51        | 104.9%     |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 9.76          | 18.41              | 8.65        | 88.6%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 13.83         | 23.61              | 9.78        | 70.7%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 18.70         | 31.39              | 12.69       | 67.9%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 24.30         | 38.43              | 14.13       | 58.1%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 28.99         | 45.84              | 16.85       | 58.1%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 35.09         | 53.44              | 18.35       | 52.3%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 40.81         | 61.45              | 20.64       | 50.6%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 46.86         | 68.79              | 21.93       | 46.8%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 53.47         | 76.48              | 23.01       | 43.0%      |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 63.93         | 87.46              | 23.53       | 36.8%      |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 79.94         | 103.52             | 23.58       | 29.5%      |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 95.87         | 117.77             | 21.90       | 22.8%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 113.64        | 133.00             | 19.36       | 17.0%      |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 130.65        | 147.79             | 17.14       | 13.1%      |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 173.53        | 183.83             | 10.30       | 5.9%       |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 266.43        | 261.40             | (5.03)      | -1.9%      |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 378.92        | 351.83             | (27.09)     | -7.1%      |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 729.41        | 643.16             | (86.25)     | -11.8%     |
| Total            | 1,509               | 100.0%         | 693                   | 92.55         | 109.60             | 17.05       | 18.4%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 4.24          | 6.45               | 2.21        | 52.1%      |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 4.76          | 11.35              | 6.59        | 138.4%     |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 6.97          | 15.46              | 8.49        | 121.8%     |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 9.56          | 19.65              | 10.09       | 105.5%     |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 13.57         | 26.02              | 12.45       | 91.7%      |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 18.49         | 33.86              | 15.37       | 83.1%      |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 23.87         | 42.26              | 18.39       | 77.0%      |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 29.52         | 50.66              | 21.14       | 71.6%      |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 35.74         | 59.25              | 23.51       | 65.8%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 42.83         | 68.09              | 25.26       | 59.0%      |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 50.57         | 76.62              | 26.05       | 51.5%      |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 59.05         | 85.22              | 26.17       | 44.3%      |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 71.66         | 97.25              | 25.59       | 35.7%      |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 88.38         | 112.39             | 24.01       | 27.2%      |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 103.41        | 125.65             | 22.24       | 21.5%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 120.39        | 140.71             | 20.32       | 16.9%      |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 135.92        | 154.35             | 18.43       | 13.6%      |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 175.94        | 189.30             | 13.36       | 7.6%       |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 268.18        | 269.77             | 1.59        | 0.6%       |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 380.22        | 365.80             | (14.42)     | -3.8%      |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,528.56      | 2,650.69           | 122.13      | 4.8%       |
| Total            | 45,406              | 100.0%         | 430                   | 54.33         | 75.89              | 21.56       | 39.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 4.30          | 6.77               | 2.47        | 57.4%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 5.17          | 10.85              | 5.68        | 109.9%     |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 7.15          | 14.10              | 6.95        | 97.2%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 9.54          | 17.40              | 7.86        | 82.4%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 13.73         | 23.04              | 9.31        | 67.8%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 18.80         | 29.81              | 11.01       | 58.6%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 23.76         | 36.34              | 12.58       | 52.9%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 28.76         | 42.87              | 14.11       | 49.1%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 33.71         | 49.29              | 15.58       | 46.2%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 38.78         | 55.73              | 16.95       | 43.7%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 43.85         | 62.03              | 18.18       | 41.5%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 49.30         | 68.71              | 19.41       | 39.4%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 57.59         | 78.37              | 20.78       | 36.1%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 71.72         | 93.34              | 21.62       | 30.1%      |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 88.92         | 109.80             | 20.88       | 23.5%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 105.60        | 124.40             | 18.80       | 17.8%      |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 125.50        | 140.65             | 15.15       | 12.1%      |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 171.08        | 176.96             | 5.88        | 3.4%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 264.85        | 250.84             | (14.01)     | -5.3%      |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 375.71        | 337.53             | (38.18)     | -10.2%     |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 613.71        | 524.95             | (88.76)     | -14.5%     |
| Total            | 45,439              | 100.0%         | 424                   | 48.27         | 63.67              | 15.41       | 31.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 4.27          | 6.61               | 2.34        | 54.8%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 4.98          | 11.09              | 6.11        | 122.7%     |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 7.06          | 14.78              | 7.72        | 109.3%     |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 9.55          | 18.53              | 8.98        | 94.0%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 13.65         | 24.53              | 10.88       | 79.7%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 18.65         | 31.84              | 13.19       | 70.7%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 23.81         | 39.30              | 15.49       | 65.1%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 29.14         | 46.76              | 17.62       | 60.5%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 34.72         | 54.27              | 19.55       | 56.3%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 40.80         | 61.91              | 21.11       | 51.7%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 47.21         | 69.33              | 22.12       | 46.9%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 54.18         | 76.96              | 22.78       | 42.0%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 64.63         | 87.81              | 23.18       | 35.9%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 80.05         | 102.87             | 22.82       | 28.5%      |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 96.17         | 117.73             | 21.56       | 22.4%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 113.00        | 132.56             | 19.56       | 17.3%      |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 130.71        | 147.50             | 16.79       | 12.8%      |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 173.51        | 183.13             | 9.62        | 5.5%       |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 266.51        | 260.31             | (6.20)      | -2.3%      |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 377.96        | 351.65             | (26.31)     | -7.0%      |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,571.13      | 1,587.82           | 16.69       | 1.1%       |
| Total            | 45,439              | 100.0%         | 427                   | 51.30         | 69.79              | 18.48       | 36.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 4.18          | 6.04               | 1.86        | 44.5%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 5.04          | 11.38              | 6.34        | 125.8%     |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 6.97          | 15.50              | 8.53        | 122.4%     |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 9.26          | 19.33              | 10.07       | 108.7%     |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 13.06         | 25.32              | 12.26       | 93.9%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 17.65         | 32.49              | 14.84       | 84.1%      |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 22.59         | 40.16              | 17.57       | 77.8%      |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 27.87         | 48.02              | 20.15       | 72.3%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 33.64         | 55.81              | 22.17       | 65.9%      |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 40.24         | 63.74              | 23.50       | 58.4%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 47.21         | 70.98              | 23.77       | 50.3%      |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 55.97         | 79.49              | 23.52       | 42.0%      |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 66.47         | 89.11              | 22.64       | 34.1%      |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 84.04         | 104.73             | 20.69       | 24.6%      |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 99.73         | 118.48             | 18.75       | 18.8%      |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 116.08        | 132.89             | 16.81       | 14.5%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 129.16        | 144.13             | 14.97       | 11.6%      |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 167.46        | 177.16             | 9.70        | 5.8%       |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 254.47        | 252.32             | (2.15)      | -0.8%      |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 360.81        | 344.17             | (16.64)     | -4.6%      |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 662.16        | 571.23             | (90.93)     | -13.7%     |
| Total            | 35,550              | 100.0%         | 319                   | 38.02         | 57.18              | 19.17       | 50.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 4.49          | 6.82               | 2.33        | 51.9%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 5.57          | 11.13              | 5.56        | 99.8%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 7.29          | 14.26              | 6.97        | 95.6%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 9.77          | 17.76              | 7.99        | 81.8%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 14.12         | 23.66              | 9.54        | 67.6%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 19.44         | 30.69              | 11.25       | 57.9%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 24.91         | 37.87              | 12.96       | 52.0%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 30.18         | 44.74              | 14.56       | 48.2%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 35.76         | 51.87              | 16.11       | 45.1%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 41.38         | 58.87              | 17.49       | 42.3%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 47.62         | 66.31              | 18.69       | 39.2%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 53.41         | 73.04              | 19.63       | 36.8%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 64.21         | 84.56              | 20.35       | 31.7%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 79.48         | 99.23              | 19.75       | 24.8%      |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 98.28         | 115.43             | 17.15       | 17.5%      |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 116.74        | 130.59             | 13.85       | 11.9%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 139.66        | 148.77             | 9.11        | 6.5%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 180.96        | 181.36             | 0.40        | 0.2%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 268.42        | 250.30             | (18.12)     | -6.8%      |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 384.64        | 341.28             | (43.36)     | -11.3%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 539.45        | 463.96             | (75.49)     | -14.0%     |
| Total            | 35,567              | 100.0%         | 353                   | 39.23         | 53.93              | 14.70       | 37.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 4.34          | 6.44               | 2.10        | 48.4%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 5.31          | 11.26              | 5.95        | 112.1%     |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 7.13          | 14.88              | 7.75        | 108.7%     |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 9.52          | 18.55              | 9.03        | 94.9%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 13.59         | 24.49              | 10.90       | 80.2%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 18.55         | 31.59              | 13.04       | 70.3%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 23.75         | 39.01              | 15.26       | 64.3%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 29.03         | 46.38              | 17.35       | 59.8%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 34.70         | 53.84              | 19.14       | 55.2%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 40.81         | 61.30              | 20.49       | 50.2%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 47.42         | 68.65              | 21.23       | 44.8%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 54.69         | 76.27              | 21.58       | 39.5%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 65.34         | 86.84              | 21.50       | 32.9%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 81.76         | 101.98             | 20.22       | 24.7%      |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 99.01         | 116.95             | 17.94       | 18.1%      |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 116.41        | 131.74             | 15.33       | 13.2%      |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 134.41        | 146.45             | 12.04       | 9.0%       |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 174.20        | 179.26             | 5.06        | 2.9%       |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 261.53        | 251.30             | (10.23)     | -3.9%      |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 372.67        | 342.73             | (29.94)     | -8.0%      |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 600.81        | 517.59             | (83.22)     | -13.9%     |
| Total            | 35,567              | 100.0%         | 336                   | 38.64         | 55.57              | 16.93       | 43.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 4.16          | 5.15               | 0.99        | 23.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 4.42          | 11.79              | 7.37        | 166.7%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 7.93          | 16.63              | 8.70        | 109.7%     |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 7.60          | 16.53              | 8.93        | 117.5%     |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 14.54         | 27.52              | 12.98       | 89.3%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 18.77         | 32.78              | 14.01       | 74.6%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 16.15         | 28.50              | 12.35       | 76.5%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 25.25         | 44.02              | 18.77       | 74.3%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 32.19         | 53.24              | 21.05       | 65.4%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 41.84         | 70.44              | 28.60       | 68.4%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 47.23         | 79.23              | 32.00       | 67.8%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 66.95         | 103.75             | 36.80       | 55.0%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 69.64         | 107.08             | 37.44       | 53.8%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 92.69         | 129.07             | 36.38       | 39.2%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 107.94        | 147.78             | 39.84       | 36.9%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 127.01        | 166.98             | 39.97       | 31.5%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 146.49        | 184.55             | 38.06       | 26.0%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 210.26        | 243.39             | 33.13       | 15.8%      |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 283.57        | 311.25             | 27.68       | 9.8%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 508.44        | 507.77             | (0.67)      | -0.1%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 126.93        | 159.35             | 32.42       | 25.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 4.10          | 5.69               | 1.59        | 38.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 5.35          | 12.06              | 6.71        | 125.4%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 5.70          | 12.14              | 6.44        | 113.0%     |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 11.00         | 19.38              | 8.38        | 76.2%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 12.92         | 21.79              | 8.87        | 68.7%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 19.37         | 29.75              | 10.38       | 53.6%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 34.76         | 49.15              | 14.39       | 41.4%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 36.64         | 49.81              | 13.17       | 35.9%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 38.25         | 53.79              | 15.54       | 40.6%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 37.76         | 54.72              | 16.96       | 44.9%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 44.07         | 61.86              | 17.79       | 40.4%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 39.19         | 56.48              | 17.29       | 44.1%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 52.30         | 71.61              | 19.31       | 36.9%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 61.31         | 81.39              | 20.08       | 32.8%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 69.58         | 92.22              | 22.64       | 32.5%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 81.55         | 104.37             | 22.82       | 28.0%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 90.19         | 114.13             | 23.94       | 26.5%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 119.90        | 141.01             | 21.11       | 17.6%      |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 192.06        | 201.03             | 8.97        | 4.7%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 258.11        | 252.30             | (5.81)      | -2.3%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 80.49         | 99.47              | 18.98       | 23.6%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 4.13          | 5.42               | 1.29        | 31.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 4.89          | 11.93              | 7.04        | 144.0%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 6.81          | 14.38              | 7.57        | 111.2%     |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 9.30          | 17.96              | 8.66        | 93.1%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 13.73         | 24.66              | 10.93       | 79.6%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 19.07         | 31.27              | 12.20       | 64.0%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 25.45         | 38.82              | 13.37       | 52.5%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 30.94         | 46.91              | 15.97       | 51.6%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 35.17         | 53.51              | 18.34       | 52.1%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 39.80         | 62.58              | 22.78       | 57.2%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 45.65         | 70.55              | 24.90       | 54.5%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 53.07         | 80.11              | 27.04       | 51.0%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 60.97         | 89.35              | 28.38       | 46.5%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 77.00         | 105.23             | 28.23       | 36.7%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 88.82         | 120.09             | 31.27       | 35.2%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 104.28        | 135.67             | 31.39       | 30.1%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 118.34        | 149.34             | 31.00       | 26.2%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 165.27        | 192.42             | 27.15       | 16.4%      |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 237.82        | 256.14             | 18.32       | 7.7%       |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 383.27        | 380.04             | (3.23)      | -0.8%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00          | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 103.76        | 129.47             | 25.71       | 24.8%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 4.17          | 6.26               | 2.09        | 50.1%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 5.57          | 12.93              | 7.36        | 132.1%     |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 6.56          | 14.91              | 8.35        | 127.3%     |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 9.89          | 19.29              | 9.40        | 95.0%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 10.93         | 20.11              | 9.18        | 84.0%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 18.91         | 34.57              | 15.66       | 82.8%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 21.21         | 37.44              | 16.23       | 76.5%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 23.28         | 41.05              | 17.77       | 76.3%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 30.79         | 52.69              | 21.90       | 71.1%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 37.95         | 64.05              | 26.10       | 68.8%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 39.65         | 65.07              | 25.42       | 64.1%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 46.73         | 75.81              | 29.08       | 62.2%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 55.54         | 88.36              | 32.82       | 59.1%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 67.33         | 103.49             | 36.16       | 53.7%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 77.77         | 114.83             | 37.06       | 47.7%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 93.49         | 132.25             | 38.76       | 41.5%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 103.32        | 140.80             | 37.48       | 36.3%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 157.99        | 191.25             | 33.26       | 21.1%      |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 252.14        | 273.74             | 21.60       | 8.6%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 365.75        | 371.08             | 5.33        | 1.5%       |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 514.71        | 488.37             | (26.34)     | -5.1%      |
| Total            | 659                 | 100.0%         | 833                   | 111.35        | 141.92             | 30.57       | 27.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 4.50          | 6.52               | 2.02        | 44.9%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 4.36          | 8.71               | 4.35        | 99.8%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 7.32          | 14.54              | 7.22        | 98.6%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 9.59          | 16.73              | 7.14        | 74.5%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 17.49         | 27.17              | 9.68        | 55.3%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 20.33         | 31.72              | 11.39       | 56.0%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 27.32         | 40.65              | 13.33       | 48.8%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 35.00         | 51.00              | 16.00       | 45.7%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 37.69         | 54.43              | 16.74       | 44.4%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 41.50         | 58.89              | 17.39       | 41.9%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 51.49         | 70.91              | 19.42       | 37.7%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 55.12         | 77.13              | 22.01       | 39.9%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 64.58         | 88.63              | 24.05       | 37.2%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 75.06         | 101.81             | 26.75       | 35.6%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 91.23         | 119.06             | 27.83       | 30.5%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 102.86        | 132.42             | 29.56       | 28.7%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 124.97        | 155.21             | 30.24       | 24.2%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 156.50        | 182.55             | 26.05       | 16.6%      |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 246.00        | 255.61             | 9.61        | 3.9%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 324.12        | 316.37             | (7.75)      | -2.4%      |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 542.99        | 486.83             | (56.16)     | -10.3%     |
| Total            | 659                 | 100.0%         | 972                   | 116.39        | 138.93             | 22.54       | 19.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 4.34          | 6.39               | 2.05        | 47.2%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 4.96          | 10.82              | 5.86        | 118.1%     |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 6.94          | 14.72              | 7.78        | 112.1%     |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 9.74          | 18.01              | 8.27        | 84.9%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 14.21         | 23.64              | 9.43        | 66.4%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 19.62         | 33.15              | 13.53       | 69.0%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 24.26         | 39.05              | 14.79       | 61.0%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 29.14         | 46.03              | 16.89       | 58.0%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 34.24         | 53.56              | 19.32       | 56.4%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 39.71         | 61.49              | 21.78       | 54.8%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 45.57         | 67.99              | 22.42       | 49.2%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 50.89         | 76.46              | 25.57       | 50.2%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 60.06         | 88.50              | 28.44       | 47.4%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 71.19         | 102.65             | 31.46       | 44.2%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 84.50         | 116.94             | 32.44       | 38.4%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 98.18         | 132.33             | 34.15       | 34.8%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 114.14        | 148.00             | 33.86       | 29.7%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 157.24        | 186.90             | 29.66       | 18.9%      |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 249.08        | 264.72             | 15.64       | 6.3%       |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 344.94        | 343.73             | (1.21)      | -0.4%      |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 528.85        | 487.60             | (41.25)     | -7.8%      |
| Total            | 659                 | 100.0%         | 902                   | 113.87        | 140.43             | 26.56       | 23.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 250                 | 0.1%           | 8                     | 4.20                         | 6.43               | 2.23        | 53.1%      |
| 25 to 50 kWh     | 486                 | 0.2%           | 38                    | 5.21                         | 11.18              | 5.97        | 114.6%     |
| 50 to 75 kWh     | 1,522               | 0.5%           | 65                    | 7.73                         | 15.59              | 7.86        | 101.7%     |
| 75 to 100 kWh    | 3,847               | 1.4%           | 90                    | 10.47                        | 19.66              | 9.19        | 87.8%      |
| 100 to 150 kWh   | 17,057              | 6.0%           | 128                   | 14.82                        | 25.87              | 11.05       | 74.6%      |
| 150 to 200 kWh   | 26,819              | 9.4%           | 176                   | 20.35                        | 33.72              | 13.37       | 65.7%      |
| 200 to 250 kWh   | 31,961              | 11.3%          | 225                   | 26.08                        | 41.76              | 15.68       | 60.1%      |
| 250 to 300 kWh   | 32,373              | 11.4%          | 275                   | 32.27                        | 50.07              | 17.80       | 55.2%      |
| 300 to 350 kWh   | 29,507              | 10.4%          | 327                   | 39.06                        | 58.49              | 19.43       | 49.7%      |
| 350 to 400 kWh   | 26,046              | 9.2%           | 379                   | 46.70                        | 66.99              | 20.29       | 43.4%      |
| 400 to 450 kWh   | 21,773              | 7.7%           | 430                   | 55.17                        | 75.33              | 20.16       | 36.5%      |
| 450 to 500 kWh   | 17,872              | 6.3%           | 484                   | 65.00                        | 84.15              | 19.15       | 29.5%      |
| 500 to 600 kWh   | 26,056              | 9.2%           | 558                   | 79.38                        | 96.35              | 16.97       | 21.4%      |
| 600 to 700 kWh   | 16,675              | 5.9%           | 661                   | 99.93                        | 113.25             | 13.32       | 13.3%      |
| 700 to 800 kWh   | 10,468              | 3.7%           | 763                   | 120.51                       | 129.97             | 9.46        | 7.8%       |
| 800 to 900 kWh   | 6,760               | 2.4%           | 868                   | 141.54                       | 147.06             | 5.52        | 3.9%       |
| 900 to 1000 kWh  | 4,376               | 1.5%           | 973                   | 162.77                       | 164.36             | 1.59        | 1.0%       |
| 1000 to 1500 kWh | 7,966               | 2.8%           | 1,212                 | 211.33                       | 203.50             | (7.83)      | -3.7%      |
| 1500 to 2000 kWh | 1,444               | 0.5%           | 1,737                 | 318.26                       | 288.62             | (29.64)     | -9.3%      |
| 2000 to 3000 kWh | 496                 | 0.2%           | 2,377                 | 449.60                       | 389.61             | (59.99)     | -13.3%     |
| >= 3000 kWh      | 65                  | 0.0%           | 6,124                 | 1,218.37                     | 1,092.49           | (125.88)    | -10.3%     |
| Total            | 283,819             | 100.0%         | 417                   | 58.40                        | 73.28              | 14.88       | 25.5%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 13                    | 4.44                         | 6.95               | 2.51        | 56.5%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 43                    | 5.71                         | 10.99              | 5.28        | 92.5%      |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.75                         | 14.03              | 6.28        | 81.0%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 10.39                        | 17.37              | 6.98        | 67.2%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 14.93                        | 22.88              | 7.95        | 53.2%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 177                   | 20.56                        | 29.59              | 9.03        | 43.9%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 226                   | 26.36                        | 36.40              | 10.04       | 38.1%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 274                   | 32.18                        | 43.07              | 10.89       | 33.8%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 322                   | 38.22                        | 49.68              | 11.46       | 30.0%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 370                   | 44.65                        | 56.24              | 11.59       | 26.0%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 419                   | 51.80                        | 62.94              | 11.14       | 21.5%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 465                   | 59.27                        | 69.36              | 10.09       | 17.0%      |
| 500 to 600 kWh   | 26,072              | 9.2%           | 535                   | 71.16                        | 78.97              | 7.81        | 11.0%      |
| 600 to 700 kWh   | 16,690              | 5.9%           | 632                   | 88.52                        | 92.33              | 3.81        | 4.3%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 730                   | 106.67                       | 105.83             | (0.84)      | -0.8%      |
| 800 to 900 kWh   | 6,765               | 2.4%           | 824                   | 124.15                       | 118.71             | (5.44)      | -4.4%      |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 920                   | 142.11                       | 131.92             | (10.19)     | -7.2%      |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,145                 | 184.16                       | 162.83             | (21.33)     | -11.6%     |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,651                 | 278.86                       | 232.17             | (46.69)     | -16.7%     |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,255                 | 394.40                       | 314.53             | (79.87)     | -20.3%     |
| >= 3000 kWh      | 65                  | 0.0%           | 3,461                 | 626.31                       | 479.70             | (146.61)    | -23.4%     |
| Total            | 284,068             | 100.0%         | 404                   | 53.70                        | 60.89              | 7.20        | 13.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 270                 | 0.1%           | 11                    | 4.32                         | 6.69               | 2.37        | 54.9%      |
| 25 to 50 kWh     | 504                 | 0.2%           | 40                    | 5.46                         | 11.08              | 5.62        | 102.9%     |
| 50 to 75 kWh     | 1,524               | 0.5%           | 65                    | 7.74                         | 14.81              | 7.07        | 91.3%      |
| 75 to 100 kWh    | 3,853               | 1.4%           | 89                    | 10.43                        | 18.52              | 8.09        | 77.6%      |
| 100 to 150 kWh   | 17,070              | 6.0%           | 128                   | 14.88                        | 24.38              | 9.50        | 63.8%      |
| 150 to 200 kWh   | 26,837              | 9.4%           | 176                   | 20.45                        | 31.66              | 11.21       | 54.8%      |
| 200 to 250 kWh   | 31,980              | 11.3%          | 225                   | 26.22                        | 39.08              | 12.86       | 49.0%      |
| 250 to 300 kWh   | 32,387              | 11.4%          | 275                   | 32.22                        | 46.57              | 14.35       | 44.5%      |
| 300 to 350 kWh   | 29,524              | 10.4%          | 325                   | 38.64                        | 54.09              | 15.45       | 40.0%      |
| 350 to 400 kWh   | 26,061              | 9.2%           | 374                   | 45.67                        | 61.61              | 15.94       | 34.9%      |
| 400 to 450 kWh   | 21,785              | 7.7%           | 424                   | 53.49                        | 69.14              | 15.65       | 29.3%      |
| 450 to 500 kWh   | 17,887              | 6.3%           | 474                   | 62.13                        | 76.76              | 14.63       | 23.5%      |
| 500 to 600 kWh   | 26,072              | 9.2%           | 546                   | 75.27                        | 87.66              | 12.39       | 16.5%      |
| 600 to 700 kWh   | 16,690              | 5.9%           | 647                   | 94.23                        | 102.79             | 8.56        | 9.1%       |
| 700 to 800 kWh   | 10,482              | 3.7%           | 747                   | 113.59                       | 117.90             | 4.31        | 3.8%       |
| 800 to 900 kWh   | 6,765               | 2.4%           | 846                   | 132.85                       | 132.89             | 0.04        | 0.0%       |
| 900 to 1000 kWh  | 4,382               | 1.5%           | 947                   | 152.45                       | 148.15             | (4.30)      | -2.8%      |
| 1000 to 1500 kWh | 7,981               | 2.8%           | 1,179                 | 197.75                       | 183.18             | (14.57)     | -7.4%      |
| 1500 to 2000 kWh | 1,451               | 0.5%           | 1,694                 | 298.57                       | 260.41             | (38.16)     | -12.8%     |
| 2000 to 3000 kWh | 498                 | 0.2%           | 2,316                 | 422.02                       | 352.10             | (69.92)     | -16.6%     |
| >= 3000 kWh      | 65                  | 0.0%           | 4,793                 | 922.34                       | 786.09             | (136.25)    | -14.8%     |
| Total            | 284,068             | 100.0%         | 411                   | 56.05                        | 67.09              | 11.04       | 19.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 8                     | 4.22                         | 6.40               | 2.18        | 51.7%      |
| 25 to 50 kWh     | 169                 | 0.1%           | 37                    | 5.26                         | 11.06              | 5.80        | 110.3%     |
| 50 to 75 kWh     | 469                 | 0.3%           | 65                    | 7.85                         | 15.65              | 7.80        | 99.4%      |
| 75 to 100 kWh    | 1,188               | 0.9%           | 90                    | 10.62                        | 19.78              | 9.16        | 86.3%      |
| 100 to 150 kWh   | 5,604               | 4.0%           | 130                   | 15.13                        | 26.31              | 11.18       | 73.9%      |
| 150 to 200 kWh   | 10,057              | 7.2%           | 180                   | 20.88                        | 34.53              | 13.65       | 65.4%      |
| 200 to 250 kWh   | 13,323              | 9.6%           | 231                   | 26.79                        | 42.86              | 16.07       | 60.0%      |
| 250 to 300 kWh   | 14,698              | 10.5%          | 283                   | 33.14                        | 51.41              | 18.27       | 55.1%      |
| 300 to 350 kWh   | 14,237              | 10.2%          | 336                   | 40.10                        | 60.14              | 20.04       | 50.0%      |
| 350 to 400 kWh   | 13,378              | 9.6%           | 388                   | 47.67                        | 68.78              | 21.11       | 44.3%      |
| 400 to 450 kWh   | 11,689              | 8.4%           | 442                   | 56.23                        | 77.52              | 21.29       | 37.9%      |
| 450 to 500 kWh   | 9,931               | 7.1%           | 496                   | 65.81                        | 86.40              | 20.59       | 31.3%      |
| 500 to 600 kWh   | 14,878              | 10.7%          | 572                   | 80.42                        | 98.94              | 18.52       | 23.0%      |
| 600 to 700 kWh   | 9,991               | 7.2%           | 677                   | 101.39                       | 116.12             | 14.73       | 14.5%      |
| 700 to 800 kWh   | 6,344               | 4.5%           | 780                   | 122.41                       | 133.10             | 10.69       | 8.7%       |
| 800 to 900 kWh   | 4,154               | 3.0%           | 886                   | 144.03                       | 150.51             | 6.48        | 4.5%       |
| 900 to 1000 kWh  | 2,774               | 2.0%           | 993                   | 165.92                       | 168.10             | 2.18        | 1.3%       |
| 1000 to 1500 kWh | 5,142               | 3.7%           | 1,227                 | 213.82                       | 206.31             | (7.51)      | -3.5%      |
| 1500 to 2000 kWh | 946                 | 0.7%           | 1,754                 | 321.93                       | 292.02             | (29.91)     | -9.3%      |
| 2000 to 3000 kWh | 336                 | 0.2%           | 2,377                 | 449.70                       | 390.12             | (59.58)     | -13.2%     |
| >= 3000 kWh      | 40                  | 0.0%           | 7,745                 | 1,549.63                     | 1,422.51           | (127.12)    | -8.2%      |
| Total            | 139,432             | 100.0%         | 471                   | 66.97                        | 82.39              | 15.43       | 23.0%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 12                    | 4.37                         | 6.69               | 2.32        | 53.1%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 41                    | 5.70                         | 10.81              | 5.11        | 89.6%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.87                         | 13.98              | 6.11        | 77.6%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 88                    | 10.41                        | 17.33              | 6.92        | 66.5%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 126                   | 14.74                        | 22.59              | 7.85        | 53.3%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 173                   | 20.15                        | 29.08              | 8.93        | 44.3%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 221                   | 25.72                        | 35.67              | 9.95        | 38.7%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 267                   | 31.27                        | 42.09              | 10.82       | 34.6%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 314                   | 36.94                        | 48.46              | 11.52       | 31.2%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 361                   | 43.08                        | 54.94              | 11.86       | 27.5%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 407                   | 49.60                        | 61.33              | 11.73       | 23.6%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 453                   | 56.62                        | 67.69              | 11.07       | 19.6%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 521                   | 67.89                        | 77.06              | 9.17        | 13.5%      |
| 600 to 700 kWh   | 10,000              | 7.2%           | 617                   | 84.82                        | 90.30              | 5.48        | 6.5%       |
| 700 to 800 kWh   | 6,351               | 4.6%           | 714                   | 102.68                       | 103.58             | 0.90        | 0.9%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 806                   | 119.89                       | 116.21             | (3.68)      | -3.1%      |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 899                   | 137.39                       | 128.96             | (8.43)      | -6.1%      |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,134                 | 181.60                       | 161.27             | (20.33)     | -11.2%     |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,639                 | 276.41                       | 230.55             | (45.86)     | -16.6%     |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,264                 | 395.76                       | 315.71             | (80.05)     | -20.2%     |
| >= 3000 kWh      | 40                  | 0.0%           | 3,518                 | 635.32                       | 487.73             | (147.59)    | -23.2%     |
| Total            | 139,555             | 100.0%         | 435                   | 58.04                        | 65.10              | 7.06        | 12.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 84                  | 0.1%           | 10                    | 4.29                         | 6.55               | 2.26        | 52.7%      |
| 25 to 50 kWh     | 171                 | 0.1%           | 39                    | 5.48                         | 10.93              | 5.45        | 99.5%      |
| 50 to 75 kWh     | 471                 | 0.3%           | 64                    | 7.86                         | 14.81              | 6.95        | 88.4%      |
| 75 to 100 kWh    | 1,190               | 0.9%           | 89                    | 10.52                        | 18.56              | 8.04        | 76.4%      |
| 100 to 150 kWh   | 5,610               | 4.0%           | 128                   | 14.94                        | 24.45              | 9.51        | 63.7%      |
| 150 to 200 kWh   | 10,070              | 7.2%           | 177                   | 20.51                        | 31.81              | 11.30       | 55.1%      |
| 200 to 250 kWh   | 13,331              | 9.6%           | 226                   | 26.26                        | 39.27              | 13.01       | 49.5%      |
| 250 to 300 kWh   | 14,706              | 10.5%          | 275                   | 32.21                        | 46.75              | 14.54       | 45.1%      |
| 300 to 350 kWh   | 14,249              | 10.2%          | 325                   | 38.52                        | 54.30              | 15.78       | 41.0%      |
| 350 to 400 kWh   | 13,384              | 9.6%           | 374                   | 45.37                        | 61.86              | 16.49       | 36.3%      |
| 400 to 450 kWh   | 11,695              | 8.4%           | 424                   | 52.91                        | 69.43              | 16.52       | 31.2%      |
| 450 to 500 kWh   | 9,940               | 7.1%           | 474                   | 61.22                        | 77.05              | 15.83       | 25.9%      |
| 500 to 600 kWh   | 14,887              | 10.7%          | 547                   | 74.16                        | 88.00              | 13.84       | 18.7%      |
| 600 to 700 kWh   | 10,000              | 7.2%           | 647                   | 93.11                        | 103.21             | 10.10       | 10.8%      |
| 700 to 800 kWh   | 6,351               | 4.6%           | 747                   | 112.55                       | 118.34             | 5.79        | 5.1%       |
| 800 to 900 kWh   | 4,157               | 3.0%           | 846                   | 131.97                       | 133.37             | 1.40        | 1.1%       |
| 900 to 1000 kWh  | 2,778               | 2.0%           | 946                   | 151.67                       | 148.54             | (3.13)      | -2.1%      |
| 1000 to 1500 kWh | 5,153               | 3.7%           | 1,181                 | 197.72                       | 183.80             | (13.92)     | -7.0%      |
| 1500 to 2000 kWh | 950                 | 0.7%           | 1,697                 | 299.18                       | 261.30             | (37.88)     | -12.7%     |
| 2000 to 3000 kWh | 338                 | 0.2%           | 2,321                 | 422.74                       | 352.93             | (69.81)     | -16.5%     |
| >= 3000 kWh      | 40                  | 0.0%           | 5,632                 | 1,092.48                     | 955.12             | (137.36)    | -12.6%     |
| Total            | 139,555             | 100.0%         | 453                   | 62.52                        | 73.76              | 11.24       | 18.0%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 130                 | 0.1%           | 8                     | 4.19                         | 6.40               | 2.21        | 52.7%      |
| 25 to 50 kWh     | 300                 | 0.2%           | 38                    | 5.19                         | 11.26              | 6.07        | 117.0%     |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.66                         | 15.56              | 7.90        | 103.1%     |
| 75 to 100 kWh    | 2,640               | 1.9%           | 89                    | 10.41                        | 19.61              | 9.20        | 88.4%      |
| 100 to 150 kWh   | 11,416              | 8.1%           | 126                   | 14.67                        | 25.66              | 10.99       | 74.9%      |
| 150 to 200 kWh   | 16,702              | 11.8%          | 173                   | 20.03                        | 33.24              | 13.21       | 66.0%      |
| 200 to 250 kWh   | 18,564              | 13.1%          | 220                   | 25.59                        | 41.00              | 15.41       | 60.2%      |
| 250 to 300 kWh   | 17,607              | 12.4%          | 269                   | 31.54                        | 48.97              | 17.43       | 55.3%      |
| 300 to 350 kWh   | 15,178              | 10.7%          | 318                   | 38.11                        | 56.97              | 18.86       | 49.5%      |
| 350 to 400 kWh   | 12,548              | 8.9%           | 368                   | 45.69                        | 65.10              | 19.41       | 42.5%      |
| 400 to 450 kWh   | 9,955               | 7.0%           | 416                   | 54.00                        | 72.79              | 18.79       | 34.8%      |
| 450 to 500 kWh   | 7,818               | 5.5%           | 468                   | 64.05                        | 81.31              | 17.26       | 26.9%      |
| 500 to 600 kWh   | 10,865              | 7.7%           | 539                   | 78.27                        | 92.87              | 14.60       | 18.7%      |
| 600 to 700 kWh   | 6,416               | 4.5%           | 637                   | 98.18                        | 108.77             | 10.59       | 10.8%      |
| 700 to 800 kWh   | 3,864               | 2.7%           | 737                   | 118.65                       | 125.04             | 6.39        | 5.4%       |
| 800 to 900 kWh   | 2,380               | 1.7%           | 836                   | 138.77                       | 141.00             | 2.23        | 1.6%       |
| 900 to 1000 kWh  | 1,408               | 1.0%           | 939                   | 159.86                       | 157.71             | (2.15)      | -1.3%      |
| 1000 to 1500 kWh | 2,358               | 1.7%           | 1,179                 | 209.10                       | 196.85             | (12.25)     | -5.9%      |
| 1500 to 2000 kWh | 379                 | 0.3%           | 1,696                 | 315.20                       | 280.13             | (35.07)     | -11.1%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,398                 | 458.81                       | 391.11             | (67.70)     | -14.8%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,545                 | 694.07                       | 565.93             | (128.14)    | -18.5%     |
| Total            | 141,705             | 100.0%         | 357                   | 48.97                        | 63.26              | 14.29       | 29.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 15                    | 4.49                         | 7.20               | 2.71        | 60.4%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 43                    | 5.69                         | 11.11              | 5.42        | 95.3%      |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.70                         | 14.07              | 6.37        | 82.7%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 10.37                        | 17.39              | 7.02        | 67.7%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 129                   | 15.02                        | 23.02              | 8.00        | 53.3%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 179                   | 20.81                        | 29.89              | 9.08        | 43.6%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 230                   | 26.79                        | 36.91              | 10.12       | 37.8%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 280                   | 32.93                        | 43.87              | 10.94       | 33.2%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 330                   | 39.39                        | 50.80              | 11.41       | 29.0%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 380                   | 46.31                        | 57.61              | 11.30       | 24.4%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 432                   | 54.37                        | 64.81              | 10.44       | 19.2%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 480                   | 62.64                        | 71.47              | 8.83        | 14.1%      |
| 500 to 600 kWh   | 10,871              | 7.7%           | 553                   | 75.62                        | 81.50              | 5.88        | 7.8%       |
| 600 to 700 kWh   | 6,421               | 4.5%           | 654                   | 94.43                        | 95.44              | 1.01        | 1.1%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 755                   | 113.47                       | 109.28             | (4.19)      | -3.7%      |
| 800 to 900 kWh   | 2,382               | 1.7%           | 855                   | 132.53                       | 122.99             | (9.54)      | -7.2%      |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 957                   | 152.30                       | 136.93             | (15.37)     | -10.1%     |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,164                 | 192.21                       | 165.47             | (26.74)     | -13.9%     |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,669                 | 288.91                       | 234.80             | (54.11)     | -18.7%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,214                 | 393.06                       | 309.17             | (83.89)     | -21.3%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,312                 | 605.11                       | 458.88             | (146.23)    | -24.2%     |
| Total            | 141,824             | 100.0%         | 367                   | 48.44                        | 55.86              | 7.41        | 15.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 150                 | 0.1%           | 12                    | 4.34                         | 6.81               | 2.47        | 56.9%      |
| 25 to 50 kWh     | 316                 | 0.2%           | 41                    | 5.44                         | 11.19              | 5.75        | 105.7%     |
| 50 to 75 kWh     | 1,030               | 0.7%           | 65                    | 7.68                         | 14.82              | 7.14        | 93.0%      |
| 75 to 100 kWh    | 2,644               | 1.9%           | 89                    | 10.39                        | 18.50              | 8.11        | 78.1%      |
| 100 to 150 kWh   | 11,423              | 8.1%           | 128                   | 14.85                        | 24.34              | 9.49        | 63.9%      |
| 150 to 200 kWh   | 16,707              | 11.8%          | 176                   | 20.42                        | 31.57              | 11.15       | 54.6%      |
| 200 to 250 kWh   | 18,575              | 13.1%          | 225                   | 26.19                        | 38.95              | 12.76       | 48.7%      |
| 250 to 300 kWh   | 17,613              | 12.4%          | 275                   | 32.24                        | 46.42              | 14.18       | 44.0%      |
| 300 to 350 kWh   | 15,181              | 10.7%          | 324                   | 38.75                        | 53.89              | 15.14       | 39.1%      |
| 350 to 400 kWh   | 12,557              | 8.9%           | 374                   | 46.00                        | 61.35              | 15.35       | 33.4%      |
| 400 to 450 kWh   | 9,960               | 7.0%           | 424                   | 54.18                        | 68.80              | 14.62       | 27.0%      |
| 450 to 500 kWh   | 7,823               | 5.5%           | 474                   | 63.35                        | 76.39              | 13.04       | 20.6%      |
| 500 to 600 kWh   | 10,871              | 7.7%           | 546                   | 76.94                        | 87.19              | 10.25       | 13.3%      |
| 600 to 700 kWh   | 6,421               | 4.5%           | 646                   | 96.31                        | 102.10             | 5.79        | 6.0%       |
| 700 to 800 kWh   | 3,871               | 2.7%           | 746                   | 116.06                       | 117.16             | 1.10        | 0.9%       |
| 800 to 900 kWh   | 2,382               | 1.7%           | 845                   | 135.65                       | 132.00             | (3.65)      | -2.7%      |
| 900 to 1000 kWh  | 1,410               | 1.0%           | 948                   | 156.08                       | 147.32             | (8.76)      | -5.6%      |
| 1000 to 1500 kWh | 2,361               | 1.7%           | 1,172                 | 200.66                       | 181.16             | (19.50)     | -9.7%      |
| 1500 to 2000 kWh | 382                 | 0.3%           | 1,683                 | 302.05                       | 257.45             | (44.60)     | -14.8%     |
| 2000 to 3000 kWh | 125                 | 0.1%           | 2,306                 | 426.00                       | 350.22             | (75.78)     | -17.8%     |
| >= 3000 kWh      | 22                  | 0.0%           | 3,428                 | 649.59                       | 512.41             | (137.18)    | -21.1%     |
| Total            | 141,824             | 100.0%         | 362                   | 48.71                        | 59.56              | 10.85       | 22.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 9                     | 4.21                         | 6.53               | 2.32        | 55.1%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 35                    | 5.20                         | 10.82              | 5.62        | 108.1%     |
| 50 to 75 kWh     | 16                  | 0.7%           | 66                    | 7.95                         | 15.68              | 7.73        | 97.2%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 83                    | 9.87                         | 18.41              | 8.54        | 86.5%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 112                   | 13.78                        | 23.43              | 9.65        | 70.0%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 164                   | 19.06                        | 31.67              | 12.61       | 66.2%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 194                   | 22.66                        | 36.67              | 14.01       | 61.8%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 259                   | 30.03                        | 47.35              | 17.32       | 57.7%      |
| 300 to 350 kWh   | 70                  | 3.2%           | 294                   | 34.43                        | 53.03              | 18.60       | 54.0%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 365                   | 43.32                        | 65.05              | 21.73       | 50.2%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 407                   | 48.72                        | 71.59              | 22.87       | 46.9%      |
| 450 to 500 kWh   | 100                 | 4.6%           | 457                   | 55.41                        | 79.91              | 24.50       | 44.2%      |
| 500 to 600 kWh   | 249                 | 11.5%          | 520                   | 64.81                        | 90.44              | 25.63       | 39.5%      |
| 600 to 700 kWh   | 217                 | 10.0%          | 636                   | 83.67                        | 109.55             | 25.88       | 30.9%      |
| 700 to 800 kWh   | 207                 | 9.6%           | 710                   | 96.71                        | 121.70             | 24.99       | 25.8%      |
| 800 to 900 kWh   | 183                 | 8.5%           | 826                   | 118.67                       | 141.03             | 22.36       | 18.8%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 894                   | 131.42                       | 151.84             | 20.42       | 15.5%      |
| 1000 to 1500 kWh | 372                 | 17.2%          | 1,163                 | 184.84                       | 196.48             | 11.64       | 6.3%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,696                 | 293.71                       | 283.35             | (10.36)     | -3.5%      |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,232                 | 403.62                       | 368.13             | (35.49)     | -8.8%      |
| >= 3000 kWh      | 3                   | 0.1%           | 3,426                 | 646.46                       | 553.62             | (92.84)     | -14.4%     |
| Total            | 2,162               | 100.0%         | 731                   | 107.58                       | 125.04             | 17.46       | 16.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 12                    | 4.46                         | 6.73               | 2.27        | 50.9%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 37                    | 5.79                         | 10.16              | 4.37        | 75.5%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 62                    | 7.58                         | 13.69              | 6.11        | 80.6%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 96                    | 11.49                        | 18.20              | 6.71        | 58.4%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 136                   | 16.64                        | 23.79              | 7.15        | 43.0%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 191                   | 22.29                        | 31.43              | 9.14        | 41.0%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 256                   | 30.79                        | 40.43              | 9.64        | 31.3%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 286                   | 33.86                        | 44.41              | 10.55       | 31.2%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 354                   | 42.41                        | 53.90              | 11.49       | 27.1%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 383                   | 46.06                        | 57.86              | 11.80       | 25.6%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 440                   | 53.85                        | 65.65              | 11.80       | 21.9%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 492                   | 60.77                        | 73.01              | 12.24       | 20.1%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 579                   | 73.97                        | 84.95              | 10.98       | 14.8%      |
| 600 to 700 kWh   | 218                 | 10.1%          | 667                   | 87.49                        | 97.06              | 9.57        | 10.9%      |
| 700 to 800 kWh   | 207                 | 9.5%           | 785                   | 106.91                       | 113.34             | 6.43        | 6.0%       |
| 800 to 900 kWh   | 183                 | 8.4%           | 867                   | 119.92                       | 124.49             | 4.57        | 3.8%       |
| 900 to 1000 kWh  | 158                 | 7.3%           | 1,008                 | 142.59                       | 143.90             | 1.31        | 0.9%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,227                 | 180.27                       | 173.99             | (6.28)      | -3.5%      |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,729                 | 272.87                       | 242.48             | (30.39)     | -11.1%     |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,356                 | 393.69                       | 327.93             | (65.76)     | -16.7%     |
| >= 3000 kWh      | 3                   | 0.1%           | 3,801                 | 661.69                       | 525.29             | (136.40)    | -20.6%     |
| Total            | 2,168               | 100.0%         | 784                   | 110.26                       | 112.96             | 2.70        | 2.4%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 30                  | 1.4%           | 10                    | 4.33                         | 6.63               | 2.30        | 53.1%      |
| 25 to 50 kWh     | 15                  | 0.7%           | 36                    | 5.49                         | 10.49              | 5.00        | 91.1%      |
| 50 to 75 kWh     | 16                  | 0.7%           | 64                    | 7.77                         | 14.68              | 6.91        | 88.9%      |
| 75 to 100 kWh    | 15                  | 0.7%           | 89                    | 10.68                        | 18.30              | 7.62        | 71.3%      |
| 100 to 150 kWh   | 29                  | 1.3%           | 124                   | 15.21                        | 23.61              | 8.40        | 55.2%      |
| 150 to 200 kWh   | 42                  | 1.9%           | 177                   | 20.68                        | 31.55              | 10.87       | 52.6%      |
| 200 to 250 kWh   | 56                  | 2.6%           | 225                   | 26.73                        | 38.55              | 11.82       | 44.2%      |
| 250 to 300 kWh   | 58                  | 2.7%           | 272                   | 31.94                        | 45.88              | 13.94       | 43.6%      |
| 300 to 350 kWh   | 72                  | 3.3%           | 324                   | 38.44                        | 53.47              | 15.03       | 39.1%      |
| 350 to 400 kWh   | 102                 | 4.7%           | 374                   | 44.69                        | 61.46              | 16.77       | 37.5%      |
| 400 to 450 kWh   | 106                 | 4.9%           | 423                   | 51.28                        | 68.62              | 17.34       | 33.8%      |
| 450 to 500 kWh   | 101                 | 4.7%           | 475                   | 58.08                        | 76.47              | 18.39       | 31.7%      |
| 500 to 600 kWh   | 250                 | 11.5%          | 550                   | 69.38                        | 87.70              | 18.32       | 26.4%      |
| 600 to 700 kWh   | 218                 | 10.1%          | 652                   | 85.58                        | 103.30             | 17.72       | 20.7%      |
| 700 to 800 kWh   | 207                 | 9.5%           | 747                   | 101.80                       | 117.53             | 15.73       | 15.5%      |
| 800 to 900 kWh   | 183                 | 8.4%           | 847                   | 119.29                       | 132.78             | 13.49       | 11.3%      |
| 900 to 1000 kWh  | 158                 | 7.3%           | 951                   | 137.00                       | 147.87             | 10.87       | 7.9%       |
| 1000 to 1500 kWh | 373                 | 17.2%          | 1,195                 | 182.56                       | 185.23             | 2.67        | 1.5%       |
| 1500 to 2000 kWh | 102                 | 4.7%           | 1,713                 | 283.35                       | 263.03             | (20.32)     | -7.2%      |
| 2000 to 3000 kWh | 32                  | 1.5%           | 2,294                 | 398.66                       | 348.03             | (50.63)     | -12.7%     |
| >= 3000 kWh      | 3                   | 0.1%           | 3,613                 | 654.07                       | 539.45             | (114.62)    | -17.5%     |
| Total            | 2,168               | 100.0%         | 757                   | 108.88                       | 118.97             | 10.09       | 9.3%       |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 10                    | 4.18                         | 6.66               | 2.48        | 59.3%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 26                    | 4.78                         | 9.39               | 4.61        | 96.4%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 67                    | 8.60                         | 15.78              | 7.18        | 83.5%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 93                    | 10.77                        | 20.09              | 9.32        | 86.5%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 134                   | 15.69                        | 27.15              | 11.46       | 73.0%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 20.68                        | 33.81              | 13.13       | 63.5%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 199                   | 23.31                        | 37.64              | 14.33       | 61.5%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 250                   | 29.25                        | 45.25              | 16.00       | 54.7%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 321                   | 38.21                        | 57.79              | 19.58       | 51.2%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 376                   | 44.49                        | 66.97              | 22.48       | 50.5%      |
| 400 to 450 kWh   | 23                  | 4.4%           | 456                   | 55.98                        | 81.15              | 25.17       | 45.0%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 569                   | 74.40                        | 99.62              | 25.22       | 33.9%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 618                   | 80.31                        | 108.49             | 28.18       | 35.1%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 761                   | 105.72                       | 131.15             | 25.43       | 24.1%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 854                   | 120.21                       | 146.57             | 26.36       | 21.9%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 1,021                 | 151.73                       | 174.33             | 22.60       | 14.9%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 1,124                 | 171.84                       | 190.88             | 19.04       | 11.1%      |
| 1000 to 1500 kWh | 94                  | 18.1%          | 1,447                 | 235.58                       | 244.26             | 8.68        | 3.7%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,909                 | 329.82                       | 321.76             | (8.06)      | -2.4%      |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,973                 | 546.93                       | 498.89             | (48.04)     | -8.8%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 520                 | 100.0%         | 835                   | 124.99                       | 143.34             | 18.35       | 14.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.17                         | 6.29               | 2.12        | 50.8%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 53                    | 7.52                         | 12.37              | 4.85        | 64.5%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 60                    | 7.70                         | 13.28              | 5.58        | 72.5%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 88                    | 10.24                        | 17.23              | 6.99        | 68.3%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 116                   | 13.75                        | 21.07              | 7.32        | 53.2%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 178                   | 21.03                        | 29.53              | 8.50        | 40.4%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 258                   | 31.03                        | 40.66              | 9.63        | 31.0%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 306                   | 37.70                        | 47.26              | 9.56        | 25.4%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 328                   | 39.96                        | 50.52              | 10.56       | 26.4%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 366                   | 45.17                        | 55.47              | 10.30       | 22.8%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 399                   | 49.22                        | 59.84              | 10.62       | 21.6%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 388                   | 49.35                        | 58.63              | 9.28        | 18.8%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 479                   | 62.34                        | 71.14              | 8.80        | 14.1%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 538                   | 71.00                        | 79.45              | 8.45        | 11.9%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 646                   | 86.70                        | 94.12              | 7.42        | 8.6%       |
| 800 to 900 kWh   | 43                  | 8.3%           | 679                   | 89.23                        | 98.59              | 9.36        | 10.5%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 771                   | 105.67                       | 111.18             | 5.51        | 5.2%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 963                   | 137.03                       | 137.70             | 0.67        | 0.5%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,426                 | 224.52                       | 201.39             | (23.13)     | -10.3%     |
| 2000 to 3000 kWh | 3                   | 0.6%           | 1,865                 | 305.66                       | 261.18             | (44.48)     | -14.6%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 604                   | 82.59                        | 88.31              | 5.72        | 6.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 6                   | 1.2%           | 9                     | 4.18                         | 6.48               | 2.30        | 55.0%      |
| 25 to 50 kWh     | 2                   | 0.4%           | 40                    | 6.15                         | 10.88              | 4.73        | 76.9%      |
| 50 to 75 kWh     | 7                   | 1.3%           | 63                    | 8.15                         | 14.53              | 6.38        | 78.3%      |
| 75 to 100 kWh    | 4                   | 0.8%           | 91                    | 10.51                        | 18.66              | 8.15        | 77.5%      |
| 100 to 150 kWh   | 8                   | 1.5%           | 125                   | 14.72                        | 24.11              | 9.39        | 63.8%      |
| 150 to 200 kWh   | 18                  | 3.5%           | 177                   | 20.86                        | 31.67              | 10.81       | 51.8%      |
| 200 to 250 kWh   | 18                  | 3.5%           | 228                   | 27.17                        | 39.15              | 11.98       | 44.1%      |
| 250 to 300 kWh   | 10                  | 1.9%           | 278                   | 33.48                        | 46.25              | 12.77       | 38.1%      |
| 300 to 350 kWh   | 22                  | 4.2%           | 324                   | 39.08                        | 54.17              | 15.09       | 38.6%      |
| 350 to 400 kWh   | 18                  | 3.5%           | 371                   | 44.83                        | 61.22              | 16.39       | 36.6%      |
| 400 to 450 kWh   | 24                  | 4.6%           | 428                   | 52.59                        | 70.46              | 17.87       | 34.0%      |
| 450 to 500 kWh   | 23                  | 4.4%           | 479                   | 61.92                        | 79.20              | 17.28       | 27.9%      |
| 500 to 600 kWh   | 64                  | 12.3%          | 548                   | 71.34                        | 89.84              | 18.50       | 25.9%      |
| 600 to 700 kWh   | 51                  | 9.8%           | 650                   | 88.36                        | 105.30             | 16.94       | 19.2%      |
| 700 to 800 kWh   | 53                  | 10.2%          | 750                   | 103.54                       | 120.47             | 16.93       | 16.4%      |
| 800 to 900 kWh   | 43                  | 8.3%           | 850                   | 120.48                       | 136.46             | 15.98       | 13.3%      |
| 900 to 1000 kWh  | 36                  | 6.9%           | 948                   | 138.75                       | 151.03             | 12.28       | 8.9%       |
| 1000 to 1500 kWh | 94                  | 18.0%          | 1,207                 | 186.70                       | 191.41             | 4.71        | 2.5%       |
| 1500 to 2000 kWh | 17                  | 3.3%           | 1,668                 | 277.17                       | 261.58             | (15.59)     | -5.6%      |
| 2000 to 3000 kWh | 3                   | 0.6%           | 2,419                 | 426.30                       | 380.04             | (46.26)     | -10.9%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 521                 | 100.0%         | 719                   | 103.81                       | 115.86             | 12.05       | 11.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 8                     | 4.21                         | 6.39               | 2.18        | 51.8%      |
| 25 to 50 kWh     | 117                 | 0.1%           | 36                    | 5.31                         | 10.99              | 5.68        | 107.0%     |
| 50 to 75 kWh     | 367                 | 0.4%           | 65                    | 7.91                         | 15.69              | 7.78        | 98.4%      |
| 75 to 100 kWh    | 863                 | 0.9%           | 91                    | 10.66                        | 19.83              | 9.17        | 86.0%      |
| 100 to 150 kWh   | 3,859               | 4.1%           | 131                   | 15.23                        | 26.44              | 11.21       | 73.6%      |
| 150 to 200 kWh   | 6,554               | 7.0%           | 182                   | 21.16                        | 34.89              | 13.73       | 64.9%      |
| 200 to 250 kWh   | 8,394               | 8.9%           | 233                   | 27.09                        | 43.21              | 16.12       | 59.5%      |
| 250 to 300 kWh   | 9,108               | 9.7%           | 286                   | 33.54                        | 51.88              | 18.34       | 54.7%      |
| 300 to 350 kWh   | 8,876               | 9.4%           | 340                   | 40.55                        | 60.68              | 20.13       | 49.6%      |
| 350 to 400 kWh   | 8,525               | 9.1%           | 391                   | 47.96                        | 69.17              | 21.21       | 44.2%      |
| 400 to 450 kWh   | 7,654               | 8.1%           | 445                   | 56.52                        | 77.99              | 21.47       | 38.0%      |
| 450 to 500 kWh   | 6,778               | 7.2%           | 500                   | 66.21                        | 86.94              | 20.73       | 31.3%      |
| 500 to 600 kWh   | 10,615              | 11.3%          | 577                   | 81.07                        | 99.62              | 18.55       | 22.9%      |
| 600 to 700 kWh   | 7,391               | 7.9%           | 685                   | 102.87                       | 117.43             | 14.56       | 14.2%      |
| 700 to 800 kWh   | 4,874               | 5.2%           | 794                   | 125.05                       | 135.35             | 10.30       | 8.2%       |
| 800 to 900 kWh   | 3,216               | 3.4%           | 904                   | 147.46                       | 153.37             | 5.91        | 4.0%       |
| 900 to 1000 kWh  | 2,142               | 2.3%           | 1,018                 | 170.82                       | 172.16             | 1.34        | 0.8%       |
| 1000 to 1500 kWh | 3,778               | 4.0%           | 1,264                 | 221.26                       | 212.47             | (8.79)      | -4.0%      |
| 1500 to 2000 kWh | 615                 | 0.7%           | 1,827                 | 336.73                       | 304.01             | (32.72)     | -9.7%      |
| 2000 to 3000 kWh | 213                 | 0.2%           | 2,469                 | 468.25                       | 404.11             | (64.14)     | -13.7%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,759                 | 732.67                       | 603.72             | (128.95)    | -17.6%     |
| Total            | 94,026              | 100.0%         | 491                   | 70.45                        | 85.53              | 15.08       | 21.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 11                    | 4.38                         | 6.66               | 2.28        | 52.1%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 41                    | 5.76                         | 10.79              | 5.03        | 87.3%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.89                         | 13.95              | 6.06        | 76.8%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 88                    | 10.39                        | 17.31              | 6.92        | 66.6%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 125                   | 14.57                        | 22.39              | 7.82        | 53.7%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 170                   | 19.85                        | 28.70              | 8.85        | 44.6%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 218                   | 25.47                        | 35.28              | 9.81        | 38.5%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 264                   | 31.02                        | 41.61              | 10.59       | 34.1%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 310                   | 36.82                        | 47.97              | 11.15       | 30.3%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 357                   | 43.29                        | 54.49              | 11.20       | 25.9%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 404                   | 50.30                        | 60.96              | 10.66       | 21.2%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 450                   | 57.71                        | 67.22              | 9.51        | 16.5%      |
| 500 to 600 kWh   | 10,621              | 11.3%          | 517                   | 69.69                        | 76.53              | 6.84        | 9.8%       |
| 600 to 700 kWh   | 7,398               | 7.9%           | 609                   | 86.89                        | 89.23              | 2.34        | 2.7%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 700                   | 104.13                       | 101.70             | (2.43)      | -2.3%      |
| 800 to 900 kWh   | 3,219               | 3.4%           | 789                   | 120.97                       | 113.81             | (7.16)      | -5.9%      |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 874                   | 137.20                       | 125.50             | (11.70)     | -8.5%      |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,094                 | 179.27                       | 155.60             | (23.67)     | -13.2%     |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,560                 | 268.57                       | 219.61             | (48.96)     | -18.2%     |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,174                 | 386.04                       | 303.11             | (82.93)     | -21.5%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,342                 | 609.67                       | 462.91             | (146.76)    | -24.1%     |
| Total            | 94,116              | 100.0%         | 440                   | 60.42                        | 65.79              | 5.37        | 8.9%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 63                  | 0.1%           | 10                    | 4.29                         | 6.53               | 2.24        | 52.2%      |
| 25 to 50 kWh     | 118                 | 0.1%           | 39                    | 5.53                         | 10.89              | 5.36        | 96.9%      |
| 50 to 75 kWh     | 368                 | 0.4%           | 64                    | 7.90                         | 14.82              | 6.92        | 87.6%      |
| 75 to 100 kWh    | 865                 | 0.9%           | 90                    | 10.52                        | 18.57              | 8.05        | 76.5%      |
| 100 to 150 kWh   | 3,864               | 4.1%           | 128                   | 14.90                        | 24.42              | 9.52        | 63.9%      |
| 150 to 200 kWh   | 6,561               | 7.0%           | 176                   | 20.50                        | 31.79              | 11.29       | 55.1%      |
| 200 to 250 kWh   | 8,399               | 8.9%           | 226                   | 26.28                        | 39.24              | 12.96       | 49.3%      |
| 250 to 300 kWh   | 9,115               | 9.7%           | 275                   | 32.28                        | 46.75              | 14.47       | 44.8%      |
| 300 to 350 kWh   | 8,884               | 9.4%           | 325                   | 38.69                        | 54.32              | 15.63       | 40.4%      |
| 350 to 400 kWh   | 8,531               | 9.1%           | 374                   | 45.63                        | 61.83              | 16.20       | 35.5%      |
| 400 to 450 kWh   | 7,659               | 8.1%           | 425                   | 53.41                        | 69.48              | 16.07       | 30.1%      |
| 450 to 500 kWh   | 6,784               | 7.2%           | 475                   | 61.96                        | 77.08              | 15.12       | 24.4%      |
| 500 to 600 kWh   | 10,621              | 11.3%          | 547                   | 75.38                        | 88.08              | 12.70       | 16.8%      |
| 600 to 700 kWh   | 7,398               | 7.9%           | 647                   | 94.88                        | 103.34             | 8.46        | 8.9%       |
| 700 to 800 kWh   | 4,879               | 5.2%           | 747                   | 114.59                       | 118.53             | 3.94        | 3.4%       |
| 800 to 900 kWh   | 3,219               | 3.4%           | 846                   | 134.23                       | 133.61             | (0.62)      | -0.5%      |
| 900 to 1000 kWh  | 2,143               | 2.3%           | 946                   | 154.03                       | 148.85             | (5.18)      | -3.4%      |
| 1000 to 1500 kWh | 3,788               | 4.0%           | 1,179                 | 200.27                       | 184.04             | (16.23)     | -8.1%      |
| 1500 to 2000 kWh | 618                 | 0.7%           | 1,694                 | 302.67                       | 261.83             | (40.84)     | -13.5%     |
| 2000 to 3000 kWh | 215                 | 0.2%           | 2,322                 | 427.19                       | 353.67             | (73.52)     | -17.2%     |
| >= 3000 kWh      | 24                  | 0.0%           | 3,550                 | 671.17                       | 533.32             | (137.85)    | -20.5%     |
| Total            | 94,116              | 100.0%         | 465                   | 65.45                        | 75.67              | 10.23       | 15.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 114                 | 0.1%           | 8                     | 4.19                         | 6.45               | 2.26        | 53.9%      |
| 25 to 50 kWh     | 249                 | 0.2%           | 38                    | 5.15                         | 11.24              | 6.09        | 118.3%     |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 7.67                         | 15.57              | 7.90        | 103.0%     |
| 75 to 100 kWh    | 2,150               | 2.0%           | 90                    | 10.46                        | 19.67              | 9.21        | 88.0%      |
| 100 to 150 kWh   | 8,824               | 8.3%           | 127                   | 14.75                        | 25.76              | 11.01       | 74.6%      |
| 150 to 200 kWh   | 12,174              | 11.5%          | 175                   | 20.25                        | 33.52              | 13.27       | 65.5%      |
| 200 to 250 kWh   | 13,075              | 12.3%          | 223                   | 25.89                        | 41.35              | 15.46       | 59.7%      |
| 250 to 300 kWh   | 12,355              | 11.6%          | 272                   | 31.91                        | 49.37              | 17.46       | 54.7%      |
| 300 to 350 kWh   | 10,917              | 10.3%          | 322                   | 38.53                        | 57.42              | 18.89       | 49.0%      |
| 350 to 400 kWh   | 9,213               | 8.7%           | 372                   | 46.20                        | 65.59              | 19.39       | 42.0%      |
| 400 to 450 kWh   | 7,475               | 7.0%           | 420                   | 54.68                        | 73.39              | 18.71       | 34.2%      |
| 450 to 500 kWh   | 6,087               | 5.7%           | 472                   | 64.75                        | 81.83              | 17.08       | 26.4%      |
| 500 to 600 kWh   | 8,640               | 8.1%           | 545                   | 79.60                        | 93.84              | 14.24       | 17.9%      |
| 600 to 700 kWh   | 5,224               | 4.9%           | 643                   | 99.50                        | 109.69             | 10.19       | 10.2%      |
| 700 to 800 kWh   | 3,171               | 3.0%           | 747                   | 120.63                       | 126.48             | 5.85        | 4.8%       |
| 800 to 900 kWh   | 1,972               | 1.9%           | 846                   | 141.09                       | 142.68             | 1.59        | 1.1%       |
| 900 to 1000 kWh  | 1,189               | 1.1%           | 954                   | 163.18                       | 160.22             | (2.96)      | -1.8%      |
| 1000 to 1500 kWh | 2,023               | 1.9%           | 1,199                 | 213.27                       | 200.12             | (13.15)     | -6.2%      |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,723                 | 320.91                       | 284.56             | (36.35)     | -11.3%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,451                 | 469.75                       | 399.30             | (70.45)     | -15.0%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,538                 | 692.51                       | 565.68             | (126.83)    | -18.3%     |
| Total            | 106,155             | 100.0%         | 370                   | 51.36                        | 65.30              | 13.94       | 27.1%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 16                    | 4.47                         | 7.25               | 2.78        | 62.2%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 43                    | 5.65                         | 11.10              | 5.45        | 96.5%      |
| 50 to 75 kWh     | 849                 | 0.8%           | 64                    | 7.64                         | 14.03              | 6.39        | 83.6%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 88                    | 10.29                        | 17.30              | 7.01        | 68.1%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 14.87                        | 22.83              | 7.96        | 53.5%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 177                   | 20.58                        | 29.60              | 9.02        | 43.8%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 227                   | 26.53                        | 36.51              | 9.98        | 37.6%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 278                   | 32.80                        | 43.50              | 10.70       | 32.6%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 327                   | 39.40                        | 50.39              | 10.99       | 27.9%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 376                   | 46.58                        | 57.15              | 10.57       | 22.7%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 428                   | 55.01                        | 64.31              | 9.30        | 16.9%      |
| 450 to 500 kWh   | 6,090               | 5.7%           | 477                   | 63.73                        | 71.02              | 7.29        | 11.4%      |
| 500 to 600 kWh   | 8,643               | 8.1%           | 547                   | 76.89                        | 80.71              | 3.82        | 5.0%       |
| 600 to 700 kWh   | 5,227               | 4.9%           | 648                   | 96.02                        | 94.57              | (1.45)      | -1.5%      |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 114.65                       | 107.93             | (6.72)      | -5.9%      |
| 800 to 900 kWh   | 1,974               | 1.9%           | 844                   | 133.39                       | 121.42             | (11.97)     | -9.0%      |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 941                   | 152.07                       | 134.74             | (17.33)     | -11.4%     |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,145                 | 191.11                       | 162.84             | (28.27)     | -14.8%     |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,651                 | 287.94                       | 232.27             | (55.67)     | -19.3%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,173                 | 387.97                       | 303.60             | (84.37)     | -21.7%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,310                 | 605.72                       | 458.64             | (147.08)    | -24.3%     |
| Total            | 106,257             | 100.0%         | 372                   | 50.21                        | 56.50              | 6.30        | 12.5%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 134                 | 0.1%           | 12                    | 4.33                         | 6.86               | 2.53        | 58.4%      |
| 25 to 50 kWh     | 265                 | 0.2%           | 41                    | 5.40                         | 11.17              | 5.77        | 106.9%     |
| 50 to 75 kWh     | 849                 | 0.8%           | 65                    | 7.65                         | 14.80              | 7.15        | 93.5%      |
| 75 to 100 kWh    | 2,154               | 2.0%           | 89                    | 10.37                        | 18.49              | 8.12        | 78.3%      |
| 100 to 150 kWh   | 8,830               | 8.3%           | 128                   | 14.81                        | 24.30              | 9.49        | 64.1%      |
| 150 to 200 kWh   | 12,179              | 11.5%          | 176                   | 20.42                        | 31.56              | 11.14       | 54.6%      |
| 200 to 250 kWh   | 13,085              | 12.3%          | 225                   | 26.21                        | 38.93              | 12.72       | 48.5%      |
| 250 to 300 kWh   | 12,360              | 11.6%          | 275                   | 32.35                        | 46.44              | 14.09       | 43.6%      |
| 300 to 350 kWh   | 10,920              | 10.3%          | 325                   | 38.96                        | 53.90              | 14.94       | 38.3%      |
| 350 to 400 kWh   | 9,220               | 8.7%           | 374                   | 46.39                        | 61.37              | 14.98       | 32.3%      |
| 400 to 450 kWh   | 7,480               | 7.0%           | 424                   | 54.84                        | 68.85              | 14.01       | 25.5%      |
| 450 to 500 kWh   | 6,090               | 5.7%           | 474                   | 64.24                        | 76.43              | 12.19       | 19.0%      |
| 500 to 600 kWh   | 8,643               | 8.1%           | 546                   | 78.25                        | 87.28              | 9.03        | 11.5%      |
| 600 to 700 kWh   | 5,227               | 4.9%           | 646                   | 97.76                        | 102.13             | 4.37        | 4.5%       |
| 700 to 800 kWh   | 3,177               | 3.0%           | 746                   | 117.64                       | 117.20             | (0.44)      | -0.4%      |
| 800 to 900 kWh   | 1,974               | 1.9%           | 845                   | 137.24                       | 132.06             | (5.18)      | -3.8%      |
| 900 to 1000 kWh  | 1,191               | 1.1%           | 948                   | 157.63                       | 147.48             | (10.15)     | -6.4%      |
| 1000 to 1500 kWh | 2,025               | 1.9%           | 1,172                 | 202.19                       | 181.48             | (20.71)     | -10.2%     |
| 1500 to 2000 kWh | 327                 | 0.3%           | 1,687                 | 304.44                       | 258.44             | (46.00)     | -15.1%     |
| 2000 to 3000 kWh | 106                 | 0.1%           | 2,312                 | 428.92                       | 351.53             | (77.39)     | -18.0%     |
| >= 3000 kWh      | 21                  | 0.0%           | 3,424                 | 649.11                       | 512.16             | (136.95)    | -21.1%     |
| Total            | 106,257             | 100.0%         | 371                   | 50.78                        | 60.89              | 10.12       | 19.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 14                    | 4.19                         | 7.41               | 3.22        | 76.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 10                    | 4.68                         | 6.98               | 2.30        | 49.1%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 60                    | 8.52                         | 14.65              | 6.13        | 71.9%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 114                   | 13.24                        | 23.64              | 10.40       | 78.5%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 130                   | 15.38                        | 26.78              | 11.40       | 74.1%      |
| 150 to 200 kWh   | 14                  | 5.0%           | 177                   | 20.70                        | 34.11              | 13.41       | 64.8%      |
| 200 to 250 kWh   | 12                  | 4.3%           | 225                   | 26.12                        | 42.21              | 16.09       | 61.6%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 254                   | 29.88                        | 45.78              | 15.90       | 53.2%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 328                   | 39.15                        | 59.30              | 20.15       | 51.5%      |
| 350 to 400 kWh   | 12                  | 4.3%           | 368                   | 43.70                        | 65.24              | 21.54       | 49.3%      |
| 400 to 450 kWh   | 12                  | 4.3%           | 468                   | 59.63                        | 82.91              | 23.28       | 39.0%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 557                   | 74.71                        | 97.76              | 23.05       | 30.9%      |
| 500 to 600 kWh   | 44                  | 15.6%          | 622                   | 81.98                        | 109.13             | 27.15       | 33.1%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 766                   | 107.95                       | 132.38             | 24.43       | 22.6%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 845                   | 121.75                       | 145.30             | 23.55       | 19.3%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 1,085                 | 170.15                       | 185.57             | 15.42       | 9.1%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 1,160                 | 183.88                       | 197.95             | 14.07       | 7.7%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,454                 | 243.20                       | 245.72             | 2.52        | 1.0%       |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,999                 | 354.22                       | 335.78             | (18.44)     | -5.2%      |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,829                 | 524.21                       | 481.13             | (43.08)     | -8.2%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 282                 | 100.0%         | 751                   | 112.66                       | 129.78             | 17.12       | 15.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 11                    | 4.21                         | 6.60               | 2.39        | 56.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 56                    | 9.15                         | 12.69              | 3.54        | 38.7%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 70                    | 9.73                         | 14.81              | 5.08        | 52.2%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 72                    | 8.37                         | 15.09              | 6.72        | 80.3%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 111                   | 13.31                        | 20.35              | 7.04        | 52.9%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 176                   | 20.98                        | 29.46              | 8.48        | 40.4%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 227                   | 27.42                        | 36.42              | 9.00        | 32.8%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 298                   | 36.58                        | 46.16              | 9.58        | 26.2%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 320                   | 39.29                        | 49.47              | 10.18       | 25.9%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 370                   | 46.97                        | 55.85              | 8.88        | 18.9%      |
| 400 to 450 kWh   | 13                  | 4.6%           | 384                   | 49.84                        | 58.01              | 8.17        | 16.4%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 396                   | 52.18                        | 59.61              | 7.43        | 14.2%      |
| 500 to 600 kWh   | 44                  | 15.5%          | 477                   | 64.51                        | 70.93              | 6.42        | 10.0%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 530                   | 73.08                        | 78.29              | 5.21        | 7.1%       |
| 700 to 800 kWh   | 26                  | 9.2%           | 661                   | 97.41                        | 96.13              | (1.28)      | -1.3%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 612                   | 88.41                        | 89.76              | 1.35        | 1.5%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 746                   | 112.81                       | 107.88             | (4.93)      | -4.4%      |
| 1000 to 1500 kWh | 35                  | 12.4%          | 921                   | 145.84                       | 132.01             | (13.83)     | -9.5%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,429                 | 242.36                       | 201.87             | (40.49)     | -16.7%     |
| 2000 to 3000 kWh | 1                   | 0.4%           | 1,990                 | 349.75                       | 278.95             | (70.80)     | -20.2%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 535                   | 77.60                        | 78.92              | 1.33        | 1.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 4                   | 1.4%           | 13                    | 4.20                         | 7.01               | 2.81        | 66.9%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 33                    | 6.91                         | 9.83               | 2.92        | 42.3%      |
| 50 to 75 kWh     | 3                   | 1.1%           | 65                    | 9.13                         | 14.73              | 5.60        | 61.3%      |
| 75 to 100 kWh    | 2                   | 0.7%           | 93                    | 10.81                        | 19.36              | 8.55        | 79.1%      |
| 100 to 150 kWh   | 4                   | 1.4%           | 120                   | 14.34                        | 23.57              | 9.23        | 64.4%      |
| 150 to 200 kWh   | 14                  | 4.9%           | 177                   | 20.84                        | 31.79              | 10.95       | 52.5%      |
| 200 to 250 kWh   | 12                  | 4.2%           | 226                   | 26.77                        | 39.32              | 12.55       | 46.9%      |
| 250 to 300 kWh   | 7                   | 2.5%           | 276                   | 33.23                        | 45.97              | 12.74       | 38.3%      |
| 300 to 350 kWh   | 16                  | 5.7%           | 324                   | 39.22                        | 54.38              | 15.16       | 38.7%      |
| 350 to 400 kWh   | 12                  | 4.2%           | 369                   | 45.33                        | 60.54              | 15.21       | 33.6%      |
| 400 to 450 kWh   | 13                  | 4.6%           | 426                   | 54.70                        | 70.37              | 15.67       | 28.6%      |
| 450 to 500 kWh   | 16                  | 5.7%           | 477                   | 63.51                        | 78.79              | 15.28       | 24.1%      |
| 500 to 600 kWh   | 44                  | 15.5%          | 550                   | 73.26                        | 90.07              | 16.81       | 22.9%      |
| 600 to 700 kWh   | 32                  | 11.3%          | 648                   | 90.51                        | 105.34             | 14.83       | 16.4%      |
| 700 to 800 kWh   | 26                  | 9.2%           | 753                   | 109.66                       | 120.88             | 11.22       | 10.2%      |
| 800 to 900 kWh   | 17                  | 6.0%           | 849                   | 129.28                       | 137.66             | 8.38        | 6.5%       |
| 900 to 1000 kWh  | 17                  | 6.0%           | 953                   | 148.35                       | 152.92             | 4.57        | 3.1%       |
| 1000 to 1500 kWh | 35                  | 12.4%          | 1,191                 | 195.23                       | 189.69             | (5.54)      | -2.8%      |
| 1500 to 2000 kWh | 7                   | 2.5%           | 1,714                 | 298.29                       | 268.82             | (29.47)     | -9.9%      |
| 2000 to 3000 kWh | 1                   | 0.4%           | 2,409                 | 436.98                       | 380.04             | (56.94)     | -13.0%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 283                 | 100.0%         | 643                   | 95.13                        | 104.39             | 9.26        | 9.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 9                     | 4.22                         | 6.63               | 2.41        | 57.1%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 32                    | 5.00                         | 10.29              | 5.29        | 105.8%     |
| 50 to 75 kWh     | 13                  | 0.9%           | 66                    | 8.12                         | 15.85              | 7.73        | 95.2%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 80                    | 9.52                         | 18.09              | 8.57        | 90.0%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 114                   | 14.00                        | 23.82              | 9.82        | 70.1%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 162                   | 18.88                        | 31.37              | 12.49       | 66.2%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 192                   | 22.51                        | 36.49              | 13.98       | 62.1%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 268                   | 31.06                        | 48.82              | 17.76       | 57.2%      |
| 300 to 350 kWh   | 56                  | 3.7%           | 294                   | 34.57                        | 53.12              | 18.55       | 53.7%      |
| 350 to 400 kWh   | 82                  | 5.5%           | 367                   | 43.70                        | 65.30              | 21.60       | 49.4%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 418                   | 50.07                        | 73.31              | 23.24       | 46.4%      |
| 450 to 500 kWh   | 72                  | 4.8%           | 465                   | 56.92                        | 81.48              | 24.56       | 43.1%      |
| 500 to 600 kWh   | 192                 | 12.8%          | 524                   | 65.90                        | 91.06              | 25.16       | 38.2%      |
| 600 to 700 kWh   | 163                 | 10.8%          | 649                   | 86.81                        | 111.54             | 24.73       | 28.5%      |
| 700 to 800 kWh   | 147                 | 9.8%           | 727                   | 101.30                       | 124.54             | 23.24       | 22.9%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 854                   | 126.58                       | 145.43             | 18.85       | 14.9%      |
| 900 to 1000 kWh  | 100                 | 6.7%           | 933                   | 141.72                       | 158.25             | 16.53       | 11.7%      |
| 1000 to 1500 kWh | 201                 | 13.4%          | 1,190                 | 194.26                       | 200.89             | 6.63        | 3.4%       |
| 1500 to 2000 kWh | 52                  | 3.5%           | 1,755                 | 309.80                       | 292.58             | (17.22)     | -5.6%      |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,219                 | 405.34                       | 365.52             | (39.82)     | -9.8%      |
| >= 3000 kWh      | 1                   | 0.1%           | 4,192                 | 809.10                       | 684.12             | (124.98)    | -15.4%     |
| Total            | 1,503               | 100.0%         | 686                   | 101.07                       | 117.64             | 16.57       | 16.4%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 12                    | 4.42                         | 6.80               | 2.38        | 53.8%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 39                    | 6.12                         | 10.52              | 4.40        | 71.9%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 61                    | 7.50                         | 13.49              | 5.99        | 79.9%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 100                   | 11.85                        | 18.73              | 6.88        | 58.1%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 133                   | 16.34                        | 23.40              | 7.06        | 43.2%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 191                   | 22.28                        | 31.40              | 9.12        | 40.9%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 256                   | 30.97                        | 40.37              | 9.40        | 30.4%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 275                   | 32.76                        | 42.86              | 10.10       | 30.8%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 353                   | 42.63                        | 53.76              | 11.13       | 26.1%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 381                   | 46.15                        | 57.61              | 11.46       | 24.8%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 430                   | 53.11                        | 64.26              | 11.15       | 21.0%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 481                   | 60.79                        | 71.45              | 10.66       | 17.5%      |
| 500 to 600 kWh   | 193                 | 12.8%          | 571                   | 74.83                        | 83.85              | 9.02        | 12.1%      |
| 600 to 700 kWh   | 164                 | 10.9%          | 657                   | 89.08                        | 95.51              | 6.43        | 7.2%       |
| 700 to 800 kWh   | 147                 | 9.7%           | 767                   | 109.58                       | 110.98             | 1.40        | 1.3%       |
| 800 to 900 kWh   | 122                 | 8.1%           | 838                   | 123.28                       | 120.50             | (2.78)      | -2.3%      |
| 900 to 1000 kWh  | 100                 | 6.6%           | 961                   | 145.51                       | 137.34             | (8.17)      | -5.6%      |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,176                 | 187.08                       | 166.79             | (20.29)     | -10.8%     |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,637                 | 275.23                       | 229.82             | (45.41)     | -16.5%     |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,431                 | 426.81                       | 338.13             | (88.68)     | -20.8%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,340                 | 792.33                       | 602.21             | (190.12)    | -24.0%     |
| Total            | 1,509               | 100.0%         | 701                   | 102.49                       | 101.61             | (0.88)      | -0.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 22                  | 1.5%           | 11                    | 4.32                         | 6.72               | 2.40        | 55.6%      |
| 25 to 50 kWh     | 12                  | 0.8%           | 36                    | 5.56                         | 10.41              | 4.85        | 87.2%      |
| 50 to 75 kWh     | 13                  | 0.9%           | 64                    | 7.81                         | 14.67              | 6.86        | 87.8%      |
| 75 to 100 kWh    | 11                  | 0.7%           | 90                    | 10.68                        | 18.41              | 7.73        | 72.4%      |
| 100 to 150 kWh   | 26                  | 1.7%           | 123                   | 15.16                        | 23.61              | 8.45        | 55.7%      |
| 150 to 200 kWh   | 38                  | 2.5%           | 176                   | 20.58                        | 31.39              | 10.81       | 52.5%      |
| 200 to 250 kWh   | 45                  | 3.0%           | 224                   | 26.74                        | 38.43              | 11.69       | 43.7%      |
| 250 to 300 kWh   | 47                  | 3.1%           | 271                   | 31.91                        | 45.84              | 13.93       | 43.7%      |
| 300 to 350 kWh   | 58                  | 3.8%           | 324                   | 38.63                        | 53.44              | 14.81       | 38.3%      |
| 350 to 400 kWh   | 82                  | 5.4%           | 374                   | 44.93                        | 61.45              | 16.52       | 36.8%      |
| 400 to 450 kWh   | 84                  | 5.6%           | 424                   | 51.58                        | 68.79              | 17.21       | 33.4%      |
| 450 to 500 kWh   | 73                  | 4.8%           | 473                   | 58.86                        | 76.48              | 17.62       | 29.9%      |
| 500 to 600 kWh   | 193                 | 12.8%          | 548                   | 70.35                        | 87.46              | 17.11       | 24.3%      |
| 600 to 700 kWh   | 164                 | 10.9%          | 653                   | 87.94                        | 103.52             | 15.58       | 17.7%      |
| 700 to 800 kWh   | 147                 | 9.7%           | 747                   | 105.43                       | 117.77             | 12.34       | 11.7%      |
| 800 to 900 kWh   | 122                 | 8.1%           | 846                   | 124.94                       | 133.00             | 8.06        | 6.5%       |
| 900 to 1000 kWh  | 100                 | 6.6%           | 947                   | 143.62                       | 147.79             | 4.17        | 2.9%       |
| 1000 to 1500 kWh | 202                 | 13.4%          | 1,183                 | 190.67                       | 183.83             | (6.84)      | -3.6%      |
| 1500 to 2000 kWh | 52                  | 3.4%           | 1,696                 | 292.62                       | 261.40             | (31.22)     | -10.7%     |
| 2000 to 3000 kWh | 17                  | 1.1%           | 2,325                 | 416.07                       | 351.83             | (64.24)     | -15.4%     |
| >= 3000 kWh      | 1                   | 0.1%           | 4,266                 | 800.71                       | 643.16             | (157.55)    | -19.7%     |
| Total            | 1,509               | 100.0%         | 693                   | 101.74                       | 109.60             | 7.86        | 7.7%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 8                     | 4.26                         | 6.45               | 2.19        | 51.4%      |
| 25 to 50 kWh     | 52                  | 0.1%           | 39                    | 5.08                         | 11.35              | 6.27        | 123.4%     |
| 50 to 75 kWh     | 102                 | 0.2%           | 64                    | 7.63                         | 15.46              | 7.83        | 102.6%     |
| 75 to 100 kWh    | 325                 | 0.7%           | 90                    | 10.51                        | 19.65              | 9.14        | 87.0%      |
| 100 to 150 kWh   | 1,745               | 3.8%           | 128                   | 14.93                        | 26.02              | 11.09       | 74.3%      |
| 150 to 200 kWh   | 3,503               | 7.7%           | 176                   | 20.36                        | 33.86              | 13.50       | 66.3%      |
| 200 to 250 kWh   | 4,929               | 10.9%          | 226                   | 26.28                        | 42.26              | 15.98       | 60.8%      |
| 250 to 300 kWh   | 5,590               | 12.3%          | 277                   | 32.50                        | 50.66              | 18.16       | 55.9%      |
| 300 to 350 kWh   | 5,361               | 11.8%          | 329                   | 39.35                        | 59.25              | 19.90       | 50.6%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 383                   | 47.15                        | 68.09              | 20.94       | 44.4%      |
| 400 to 450 kWh   | 4,035               | 8.9%           | 435                   | 55.66                        | 76.62              | 20.96       | 37.7%      |
| 450 to 500 kWh   | 3,153               | 6.9%           | 487                   | 64.97                        | 85.22              | 20.25       | 31.2%      |
| 500 to 600 kWh   | 4,263               | 9.4%           | 560                   | 78.81                        | 97.25              | 18.44       | 23.4%      |
| 600 to 700 kWh   | 2,600               | 5.7%           | 653                   | 97.17                        | 112.39             | 15.22       | 15.7%      |
| 700 to 800 kWh   | 1,470               | 3.2%           | 734                   | 113.67                       | 125.65             | 11.98       | 10.5%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 826                   | 132.30                       | 140.71             | 8.41        | 6.4%       |
| 900 to 1000 kWh  | 632                 | 1.4%           | 909                   | 149.34                       | 154.35             | 5.01        | 3.4%       |
| 1000 to 1500 kWh | 1,364               | 3.0%           | 1,124                 | 193.26                       | 189.30             | (3.96)      | -2.0%      |
| 1500 to 2000 kWh | 331                 | 0.7%           | 1,618                 | 294.48                       | 269.77             | (24.71)     | -8.4%      |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,217                 | 417.44                       | 365.80             | (51.64)     | -12.4%     |
| >= 3000 kWh      | 16                  | 0.0%           | 13,723                | 2,775.06                     | 2,650.69           | (124.37)    | -4.5%      |
| Total            | 45,406              | 100.0%         | 430                   | 59.76                        | 75.89              | 16.14       | 27.0%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 12                    | 4.35                         | 6.77               | 2.42        | 55.6%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 42                    | 5.48                         | 10.85              | 5.37        | 98.0%      |
| 50 to 75 kWh     | 103                 | 0.2%           | 65                    | 7.81                         | 14.10              | 6.29        | 80.5%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 10.48                        | 17.40              | 6.92        | 66.0%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 130                   | 15.10                        | 23.04              | 7.94        | 52.6%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 178                   | 20.70                        | 29.81              | 9.11        | 44.0%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 26.16                        | 36.34              | 10.18       | 38.9%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 273                   | 31.67                        | 42.87              | 11.20       | 35.4%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 320                   | 37.12                        | 49.29              | 12.17       | 32.8%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 367                   | 42.71                        | 55.73              | 13.02       | 30.5%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 412                   | 48.28                        | 62.03              | 13.75       | 28.5%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 461                   | 54.29                        | 68.71              | 14.42       | 26.6%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 531                   | 63.42                        | 78.37              | 14.95       | 23.6%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 640                   | 78.95                        | 93.34              | 14.39       | 18.2%      |
| 700 to 800 kWh   | 1,472               | 3.2%           | 759                   | 97.86                        | 109.80             | 11.94       | 12.2%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 865                   | 116.18                       | 124.40             | 8.22        | 7.1%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 983                   | 138.02                       | 140.65             | 2.63        | 1.9%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,247                 | 188.05                       | 176.96             | (11.09)     | -5.9%      |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,786                 | 290.95                       | 250.84             | (40.11)     | -13.8%     |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,421                 | 412.62                       | 337.53             | (75.09)     | -18.2%     |
| >= 3000 kWh      | 16                  | 0.0%           | 3,783                 | 673.80                       | 524.95             | (148.85)    | -22.1%     |
| Total            | 45,439              | 100.0%         | 424                   | 53.12                        | 63.67              | 10.55       | 19.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 21                  | 0.0%           | 10                    | 4.31                         | 6.61               | 2.30        | 53.4%      |
| 25 to 50 kWh     | 53                  | 0.1%           | 40                    | 5.29                         | 11.09              | 5.80        | 109.6%     |
| 50 to 75 kWh     | 103                 | 0.2%           | 64                    | 7.72                         | 14.78              | 7.06        | 91.5%      |
| 75 to 100 kWh    | 325                 | 0.7%           | 89                    | 10.49                        | 18.53              | 8.04        | 76.6%      |
| 100 to 150 kWh   | 1,746               | 3.8%           | 129                   | 15.02                        | 24.53              | 9.51        | 63.3%      |
| 150 to 200 kWh   | 3,509               | 7.7%           | 177                   | 20.53                        | 31.84              | 11.31       | 55.1%      |
| 200 to 250 kWh   | 4,932               | 10.9%          | 226                   | 26.22                        | 39.30              | 13.08       | 49.9%      |
| 250 to 300 kWh   | 5,591               | 12.3%          | 275                   | 32.09                        | 46.76              | 14.67       | 45.7%      |
| 300 to 350 kWh   | 5,365               | 11.8%          | 325                   | 38.24                        | 54.27              | 16.03       | 41.9%      |
| 350 to 400 kWh   | 4,853               | 10.7%          | 375                   | 44.93                        | 61.91              | 16.98       | 37.8%      |
| 400 to 450 kWh   | 4,036               | 8.9%           | 424                   | 51.97                        | 69.33              | 17.36       | 33.4%      |
| 450 to 500 kWh   | 3,156               | 6.9%           | 474                   | 59.63                        | 76.96              | 17.33       | 29.1%      |
| 500 to 600 kWh   | 4,266               | 9.4%           | 546                   | 71.11                        | 87.81              | 16.70       | 23.5%      |
| 600 to 700 kWh   | 2,602               | 5.7%           | 646                   | 88.06                        | 102.87             | 14.81       | 16.8%      |
| 700 to 800 kWh   | 1,472               | 3.2%           | 747                   | 105.76                       | 117.73             | 11.97       | 11.3%      |
| 800 to 900 kWh   | 938                 | 2.1%           | 845                   | 124.25                       | 132.56             | 8.31        | 6.7%       |
| 900 to 1000 kWh  | 635                 | 1.4%           | 946                   | 143.68                       | 147.50             | 3.82        | 2.7%       |
| 1000 to 1500 kWh | 1,365               | 3.0%           | 1,185                 | 190.66                       | 183.13             | (7.53)      | -3.9%      |
| 1500 to 2000 kWh | 332                 | 0.7%           | 1,702                 | 292.72                       | 260.31             | (32.41)     | -11.1%     |
| 2000 to 3000 kWh | 123                 | 0.3%           | 2,319                 | 415.03                       | 351.65             | (63.38)     | -15.3%     |
| >= 3000 kWh      | 16                  | 0.0%           | 8,753                 | 1,724.43                     | 1,587.82           | (136.61)    | -7.9%      |
| Total            | 45,439              | 100.0%         | 427                   | 56.44                        | 69.79              | 13.34       | 23.6%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 6                     | 4.20                         | 6.04               | 1.84        | 43.8%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 39                    | 5.38                         | 11.38              | 6.00        | 111.5%     |
| 50 to 75 kWh     | 181                 | 0.5%           | 64                    | 7.64                         | 15.50              | 7.86        | 102.9%     |
| 75 to 100 kWh    | 490                 | 1.4%           | 88                    | 10.19                        | 19.33              | 9.14        | 89.7%      |
| 100 to 150 kWh   | 2,592               | 7.3%           | 124                   | 14.37                        | 25.32              | 10.95       | 76.2%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 168                   | 19.44                        | 32.49              | 13.05       | 67.1%      |
| 200 to 250 kWh   | 5,489               | 15.4%          | 214                   | 24.88                        | 40.16              | 15.28       | 61.4%      |
| 250 to 300 kWh   | 5,252               | 14.8%          | 262                   | 30.70                        | 48.02              | 17.32       | 56.4%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 310                   | 37.05                        | 55.81              | 18.76       | 50.6%      |
| 350 to 400 kWh   | 3,335               | 9.4%           | 359                   | 44.30                        | 63.74              | 19.44       | 43.9%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 403                   | 51.96                        | 70.98              | 19.02       | 36.6%      |
| 450 to 500 kWh   | 1,731               | 4.9%           | 455                   | 61.58                        | 79.49              | 17.91       | 29.1%      |
| 500 to 600 kWh   | 2,225               | 6.3%           | 514                   | 73.10                        | 89.11              | 16.01       | 21.9%      |
| 600 to 700 kWh   | 1,192               | 3.4%           | 610                   | 92.38                        | 104.73             | 12.35       | 13.4%      |
| 700 to 800 kWh   | 693                 | 1.9%           | 695                   | 109.60                       | 118.48             | 8.88        | 8.1%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 783                   | 127.54                       | 132.89             | 5.35        | 4.2%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 853                   | 141.90                       | 144.13             | 2.23        | 1.6%       |
| 1000 to 1500 kWh | 335                 | 0.9%           | 1,059                 | 183.94                       | 177.16             | (6.78)      | -3.7%      |
| 1500 to 2000 kWh | 52                  | 0.1%           | 1,525                 | 279.43                       | 252.32             | (27.11)     | -9.7%      |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,094                 | 396.12                       | 344.17             | (51.95)     | -13.1%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,708                 | 726.84                       | 571.23             | (155.61)    | -21.4%     |
| Total            | 35,550              | 100.0%         | 319                   | 41.83                        | 57.18              | 15.35       | 36.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 13                    | 4.58                         | 6.82               | 2.24        | 48.9%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 44                    | 5.91                         | 11.13              | 5.22        | 88.3%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 66                    | 7.97                         | 14.26              | 6.29        | 78.9%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 91                    | 10.74                        | 17.76              | 7.02        | 65.4%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 134                   | 15.54                        | 23.66              | 8.12        | 52.3%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 185                   | 21.41                        | 30.69              | 9.28        | 43.3%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 237                   | 27.43                        | 37.87              | 10.44       | 38.1%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 286                   | 33.23                        | 44.74              | 11.51       | 34.6%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 338                   | 39.38                        | 51.87              | 12.49       | 31.7%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 389                   | 45.57                        | 58.87              | 13.30       | 29.2%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 443                   | 52.44                        | 66.31              | 13.87       | 26.4%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 492                   | 58.81                        | 73.04              | 14.23       | 24.2%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 576                   | 70.68                        | 84.56              | 13.88       | 19.6%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 682                   | 87.47                        | 99.23              | 11.76       | 13.4%      |
| 700 to 800 kWh   | 694                 | 2.0%           | 800                   | 108.12                       | 115.43             | 7.31        | 6.8%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 909                   | 128.38                       | 130.59             | 2.21        | 1.7%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 1,042                 | 153.54                       | 148.77             | (4.77)      | -3.1%      |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,279                 | 198.86                       | 181.36             | (17.50)     | -8.8%      |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,782                 | 294.85                       | 250.30             | (44.55)     | -15.1%     |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,449                 | 422.40                       | 341.28             | (81.12)     | -19.2%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,336                 | 592.29                       | 463.96             | (128.33)    | -21.7%     |
| Total            | 35,567              | 100.0%         | 353                   | 43.18                        | 53.93              | 10.75       | 24.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 16                  | 0.0%           | 9                     | 4.39                         | 6.44               | 2.05        | 46.7%      |
| 25 to 50 kWh     | 51                  | 0.1%           | 41                    | 5.64                         | 11.26              | 5.62        | 99.6%      |
| 50 to 75 kWh     | 181                 | 0.5%           | 65                    | 7.80                         | 14.88              | 7.08        | 90.8%      |
| 75 to 100 kWh    | 490                 | 1.4%           | 90                    | 10.46                        | 18.55              | 8.09        | 77.3%      |
| 100 to 150 kWh   | 2,593               | 7.3%           | 129                   | 14.96                        | 24.49              | 9.53        | 63.7%      |
| 150 to 200 kWh   | 4,528               | 12.7%          | 176                   | 20.42                        | 31.59              | 11.17       | 54.7%      |
| 200 to 250 kWh   | 5,490               | 15.4%          | 225                   | 26.15                        | 39.01              | 12.86       | 49.2%      |
| 250 to 300 kWh   | 5,253               | 14.8%          | 274                   | 31.96                        | 46.38              | 14.42       | 45.1%      |
| 300 to 350 kWh   | 4,261               | 12.0%          | 324                   | 38.21                        | 53.84              | 15.63       | 40.9%      |
| 350 to 400 kWh   | 3,337               | 9.4%           | 374                   | 44.93                        | 61.30              | 16.37       | 36.4%      |
| 400 to 450 kWh   | 2,480               | 7.0%           | 423                   | 52.20                        | 68.65              | 16.45       | 31.5%      |
| 450 to 500 kWh   | 1,733               | 4.9%           | 474                   | 60.20                        | 76.27              | 16.07       | 26.7%      |
| 500 to 600 kWh   | 2,228               | 6.3%           | 545                   | 71.89                        | 86.84              | 14.95       | 20.8%      |
| 600 to 700 kWh   | 1,194               | 3.4%           | 646                   | 89.93                        | 101.98             | 12.05       | 13.4%      |
| 700 to 800 kWh   | 694                 | 2.0%           | 747                   | 108.86                       | 116.95             | 8.09        | 7.4%       |
| 800 to 900 kWh   | 408                 | 1.1%           | 846                   | 127.96                       | 131.74             | 3.78        | 3.0%       |
| 900 to 1000 kWh  | 219                 | 0.6%           | 947                   | 147.72                       | 146.45             | (1.27)      | -0.9%      |
| 1000 to 1500 kWh | 336                 | 0.9%           | 1,169                 | 191.39                       | 179.26             | (12.13)     | -6.3%      |
| 1500 to 2000 kWh | 55                  | 0.2%           | 1,655                 | 287.22                       | 251.30             | (35.92)     | -12.5%     |
| 2000 to 3000 kWh | 19                  | 0.1%           | 2,270                 | 409.20                       | 342.73             | (66.47)     | -16.2%     |
| >= 3000 kWh      | 1                   | 0.0%           | 3,522                 | 659.56                       | 517.59             | (141.97)    | -21.5%     |
| Total            | 35,567              | 100.0%         | 336                   | 42.52                        | 55.57              | 13.05       | 30.7%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 0                     | 4.16                         | 5.15               | 0.99        | 23.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 42                    | 4.88                         | 11.79              | 6.91        | 141.6%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 73                    | 8.66                         | 16.63              | 7.97        | 92.0%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 72                    | 8.30                         | 16.53              | 8.23        | 99.2%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 138                   | 16.00                        | 27.52              | 11.52       | 72.0%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 175                   | 20.60                        | 32.78              | 12.18       | 59.1%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 145                   | 17.69                        | 28.50              | 10.81       | 61.1%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 239                   | 27.76                        | 44.02              | 16.26       | 58.6%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 299                   | 35.36                        | 53.24              | 17.88       | 50.6%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 392                   | 46.07                        | 70.44              | 24.37       | 52.9%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 443                   | 52.01                        | 79.23              | 27.22       | 52.3%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 593                   | 73.70                        | 103.75             | 30.05       | 40.8%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 608                   | 76.65                        | 107.08             | 30.43       | 39.7%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 752                   | 101.97                       | 129.07             | 27.10       | 26.6%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 863                   | 118.74                       | 147.78             | 29.04       | 24.5%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 978                   | 139.68                       | 166.98             | 27.30       | 19.5%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 1,093                 | 161.07                       | 184.55             | 23.48       | 14.6%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,444                 | 231.06                       | 243.39             | 12.33       | 5.3%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,842                 | 311.52                       | 311.25             | (0.27)      | -0.1%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 3,046                 | 558.29                       | 507.77             | (50.52)     | -9.0%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 933                   | 139.54                       | 159.35             | 19.82       | 14.2%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 4                     | 4.10                         | 5.69               | 1.59        | 38.8%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 51                    | 5.90                         | 12.06              | 6.16        | 104.4%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 51                    | 6.18                         | 12.14              | 5.96        | 96.4%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 105                   | 12.11                        | 19.38              | 7.27        | 60.0%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 122                   | 14.19                        | 21.79              | 7.60        | 53.6%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 182                   | 21.24                        | 29.75              | 8.51        | 40.1%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 319                   | 38.24                        | 49.15              | 10.91       | 28.5%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 326                   | 40.33                        | 49.81              | 9.48        | 23.5%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 352                   | 42.05                        | 53.79              | 11.74       | 27.9%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 358                   | 41.58                        | 54.72              | 13.14       | 31.6%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 416                   | 48.53                        | 61.86              | 13.33       | 27.5%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 371                   | 43.16                        | 56.48              | 13.32       | 30.9%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 482                   | 57.57                        | 71.61              | 14.04       | 24.4%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 553                   | 67.48                        | 81.39              | 13.91       | 20.6%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 631                   | 76.59                        | 92.22              | 15.63       | 20.4%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 723                   | 89.77                        | 104.37             | 14.60       | 16.3%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 794                   | 99.27                        | 114.13             | 14.86       | 15.0%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 988                   | 131.91                       | 141.01             | 9.10        | 6.9%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,424                 | 211.13                       | 201.03             | (10.10)     | -4.8%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 1,803                 | 283.62                       | 252.30             | (31.32)     | -11.0%     |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 686                   | 88.55                        | 99.47              | 10.91       | 12.3%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 2                   | 0.8%           | 2                     | 4.13                         | 5.42               | 1.29        | 31.2%      |
| 25 to 50 kWh     | 1                   | 0.4%           | 47                    | 5.38                         | 11.93              | 6.55        | 121.7%     |
| 50 to 75 kWh     | 4                   | 1.7%           | 62                    | 7.42                         | 14.38              | 6.96        | 93.8%      |
| 75 to 100 kWh    | 2                   | 0.8%           | 88                    | 10.21                        | 17.96              | 7.75        | 75.9%      |
| 100 to 150 kWh   | 4                   | 1.7%           | 130                   | 15.09                        | 24.66              | 9.57        | 63.4%      |
| 150 to 200 kWh   | 4                   | 1.7%           | 178                   | 20.92                        | 31.27              | 10.35       | 49.5%      |
| 200 to 250 kWh   | 6                   | 2.5%           | 232                   | 27.96                        | 38.82              | 10.86       | 38.8%      |
| 250 to 300 kWh   | 3                   | 1.3%           | 282                   | 34.05                        | 46.91              | 12.86       | 37.8%      |
| 300 to 350 kWh   | 6                   | 2.5%           | 325                   | 38.65                        | 53.51              | 14.86       | 38.4%      |
| 350 to 400 kWh   | 6                   | 2.5%           | 375                   | 43.83                        | 62.58              | 18.75       | 42.8%      |
| 400 to 450 kWh   | 11                  | 4.6%           | 430                   | 50.27                        | 70.55              | 20.28       | 40.3%      |
| 450 to 500 kWh   | 7                   | 2.9%           | 482                   | 58.43                        | 80.11              | 21.68       | 37.1%      |
| 500 to 600 kWh   | 20                  | 8.4%           | 545                   | 67.11                        | 89.35              | 22.24       | 33.1%      |
| 600 to 700 kWh   | 19                  | 8.0%           | 652                   | 84.72                        | 105.23             | 20.51       | 24.2%      |
| 700 to 800 kWh   | 27                  | 11.3%          | 748                   | 97.73                        | 120.09             | 22.36       | 22.9%      |
| 800 to 900 kWh   | 26                  | 10.9%          | 851                   | 114.72                       | 135.67             | 20.95       | 18.3%      |
| 900 to 1000 kWh  | 19                  | 8.0%           | 943                   | 130.17                       | 149.34             | 19.17       | 14.7%      |
| 1000 to 1500 kWh | 59                  | 24.8%          | 1,217                 | 181.70                       | 192.42             | 10.72       | 5.9%       |
| 1500 to 2000 kWh | 10                  | 4.2%           | 1,633                 | 261.33                       | 256.14             | (5.19)      | -2.0%      |
| 2000 to 3000 kWh | 2                   | 0.8%           | 2,424                 | 420.96                       | 380.04             | (40.92)     | -9.7%      |
| >= 3000 kWh      | 0                   | 0.0%           | 0                     | 0.00                         | 0.00               | 0.00        | NA         |
| Total            | 238                 | 100.0%         | 810                   | 114.10                       | 129.47             | 15.37       | 13.5%      |



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 7                     | 4.18                         | 6.26               | 2.08        | 49.8%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 48                    | 5.99                         | 12.93              | 6.94        | 115.9%     |
| 50 to 75 kWh     | 3                   | 0.5%           | 62                    | 7.20                         | 14.91              | 7.71        | 107.1%     |
| 75 to 100 kWh    | 4                   | 0.6%           | 89                    | 10.84                        | 19.29              | 8.45        | 78.0%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 94                    | 11.93                        | 20.11              | 8.18        | 68.6%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 180                   | 20.83                        | 34.57              | 13.74       | 66.0%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 198                   | 23.31                        | 37.44              | 14.13       | 60.6%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 222                   | 25.63                        | 41.05              | 15.42       | 60.2%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 293                   | 33.89                        | 52.69              | 18.80       | 55.5%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 358                   | 41.78                        | 64.05              | 22.27       | 53.3%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 367                   | 43.63                        | 65.07              | 21.44       | 49.1%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 435                   | 51.45                        | 75.81              | 24.36       | 47.3%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 507                   | 61.16                        | 88.36              | 27.20       | 44.5%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 599                   | 74.12                        | 103.49             | 29.37       | 39.6%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 667                   | 85.58                        | 114.83             | 29.25       | 34.2%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 771                   | 102.86                       | 132.25             | 29.39       | 28.6%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 827                   | 113.66                       | 140.80             | 27.14       | 23.9%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,130                 | 173.66                       | 191.25             | 17.59       | 10.1%      |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,636                 | 276.99                       | 273.74             | (3.25)      | -1.2%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,245                 | 401.67                       | 371.08             | (30.59)     | -7.6%      |
| >= 3000 kWh      | 2                   | 0.3%           | 3,043                 | 565.14                       | 488.37             | (76.77)     | -13.6%     |
| Total            | 659                 | 100.0%         | 833                   | 122.42                       | 141.92             | 19.50       | 15.9%      |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 10                    | 4.56                         | 6.52               | 1.96        | 43.0%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 26                    | 4.45                         | 8.71               | 4.26        | 95.7%      |
| 50 to 75 kWh     | 3                   | 0.5%           | 69                    | 7.97                         | 14.54              | 6.57        | 82.4%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 85                    | 10.49                        | 16.73              | 6.24        | 59.5%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 162                   | 19.21                        | 27.17              | 7.96        | 41.4%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 194                   | 22.39                        | 31.72              | 9.33        | 41.7%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 257                   | 30.05                        | 40.65              | 10.60       | 35.3%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 333                   | 38.55                        | 51.00              | 12.45       | 32.3%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 359                   | 41.50                        | 54.43              | 12.93       | 31.2%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 393                   | 45.69                        | 58.89              | 13.20       | 28.9%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 477                   | 56.67                        | 70.91              | 14.24       | 25.1%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 522                   | 60.69                        | 77.13              | 16.44       | 27.1%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 606                   | 71.11                        | 88.63              | 17.52       | 24.6%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 700                   | 82.66                        | 101.81             | 19.15       | 23.2%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 828                   | 100.44                       | 119.06             | 18.62       | 18.5%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 924                   | 113.24                       | 132.42             | 19.18       | 16.9%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 1,088                 | 137.55                       | 155.21             | 17.66       | 12.8%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,288                 | 172.17                       | 182.55             | 10.38       | 6.0%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,826                 | 270.43                       | 255.61             | (14.82)     | -5.5%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,271                 | 356.17                       | 316.37             | (39.80)     | -11.2%     |
| >= 3000 kWh      | 2                   | 0.3%           | 3,531                 | 596.37                       | 486.83             | (109.54)    | -18.4%     |
| Total            | 659                 | 100.0%         | 972                   | 128.05                       | 138.93             | 10.88       | 8.5%       |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

| Energy kWh       | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh      | 8                   | 1.2%           | 9                     | 4.37                         | 6.39               | 2.02        | 46.2%      |
| 25 to 50 kWh     | 3                   | 0.5%           | 37                    | 5.22                         | 10.82              | 5.60        | 107.3%     |
| 50 to 75 kWh     | 3                   | 0.5%           | 65                    | 7.59                         | 14.72              | 7.13        | 93.9%      |
| 75 to 100 kWh    | 4                   | 0.6%           | 87                    | 10.67                        | 18.01              | 7.34        | 68.8%      |
| 100 to 150 kWh   | 3                   | 0.5%           | 128                   | 15.57                        | 23.64              | 8.07        | 51.8%      |
| 150 to 200 kWh   | 4                   | 0.6%           | 187                   | 21.61                        | 33.15              | 11.54       | 53.4%      |
| 200 to 250 kWh   | 11                  | 1.7%           | 228                   | 26.68                        | 39.05              | 12.37       | 46.4%      |
| 250 to 300 kWh   | 11                  | 1.7%           | 277                   | 32.09                        | 46.03              | 13.94       | 43.4%      |
| 300 to 350 kWh   | 14                  | 2.1%           | 326                   | 37.69                        | 53.56              | 15.87       | 42.1%      |
| 350 to 400 kWh   | 20                  | 3.0%           | 376                   | 43.72                        | 61.49              | 17.77       | 40.6%      |
| 400 to 450 kWh   | 22                  | 3.3%           | 422                   | 50.15                        | 67.99              | 17.84       | 35.6%      |
| 450 to 500 kWh   | 28                  | 4.2%           | 478                   | 56.03                        | 76.46              | 20.43       | 36.5%      |
| 500 to 600 kWh   | 57                  | 8.6%           | 557                   | 66.13                        | 88.50              | 22.37       | 33.8%      |
| 600 to 700 kWh   | 54                  | 8.2%           | 649                   | 78.38                        | 102.65             | 24.27       | 31.0%      |
| 700 to 800 kWh   | 60                  | 9.1%           | 747                   | 93.01                        | 116.94             | 23.93       | 25.7%      |
| 800 to 900 kWh   | 61                  | 9.3%           | 848                   | 108.05                       | 132.33             | 24.28       | 22.5%      |
| 900 to 1000 kWh  | 58                  | 8.8%           | 957                   | 125.60                       | 148.00             | 22.40       | 17.8%      |
| 1000 to 1500 kWh | 171                 | 25.9%          | 1,209                 | 172.92                       | 186.90             | 13.98       | 8.1%       |
| 1500 to 2000 kWh | 50                  | 7.6%           | 1,730                 | 273.72                       | 264.72             | (9.00)      | -3.3%      |
| 2000 to 3000 kWh | 15                  | 2.3%           | 2,258                 | 378.92                       | 343.73             | (35.19)     | -9.3%      |
| >= 3000 kWh      | 2                   | 0.3%           | 3,287                 | 580.75                       | 487.60             | (93.15)     | -16.0%     |
| Total            | 659                 | 100.0%         | 902                   | 125.23                       | 140.43             | 15.20       | 12.1%      |